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| |  |  |  | | --- | --- | --- | | **MEETING DATE:** | August 30, 2022 | **ITEM NUMBER:** 6.**{{item.number}}** |  |  |  |  | | --- | --- | --- | | **SECOND READING:** |  | **{{customfields.ResoOrdNumber}}** |   **TYPE OF ITEM:   PRESENTED BY: Harold Dominguez, City Manager's Office, Harold.Dominguez@longmontcolorado.gov Jim Golden, Finance Administration, Jim.Golden@longmontcolorado.gov Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov** |

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| **SUBJECT/AGENDA TITLE:**  Presentation of the 2023 Proposed Budget and the 2023-2027 Proposed Capital Improvement Program |

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| **EXECUTIVE SUMMARY:**  A brief presentation of the 2023 Proposed Budget will be given followed by the presentation of the 2023-2027 Capital Improvement Program (CIP). Due to the size of many of these documents and to create a cohesive glance at all budget documents in one location, electronic versions of the Proposed Budget, the Proposed CIP, and the Proposed Pay Plan will be available on the City’s website when completed: <https://www.longmontcolorado.gov/departments/departments-e-m/finance/budget-office/2023-budget-documents>  Presentations of matters in the Proposed Budget and CIP are scheduled during the Council meetings in September. In accordance with the City Charter, public hearings on the budget and CIP are scheduled for September 27 and October 4. The 2023 Budget adoption and appropriations ordinances are scheduled for first reading on October 11 and second reading on October 25. |

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| **COUNCIL OPTIONS:**  Click or tap here to enter text. |

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| **RECOMMENDED OPTIONS:** |

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| **FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:** |

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| **BACKGROUND AND ISSUE ANALYSIS:** |

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| **ATTACHMENTS:**  None |