

# Memo

**To:** NIP Qualifying NGLA Representatives

From: Wayne Tomac Date: June 30, 2022

Subject: 2023 Neighborhood Improvement Program Grant: Project Proposal and Budget

The Neighborhood Improvement Program (NIP) is a competitive neighborhood grant for registered NGLA neighborhoods meeting minimum criteria. Only a few projects are funded each year. The purpose of the NIP is to provide incentives and create opportunities for registered communities to creatively:

- Increase quality of life in neighborhoods through community driven improvement projects
- Foster social capital through collaborative community projects to identify, plan, and implement improvements
- Leverage and foster other forms of community capital<sup>1</sup> that empower neighbors as the primary facilitator of community improvement
- Facilitate sustainable neighborhood improvements that would not otherwise occur

All NIP applications are subject to expected authorization of \$50,000 in the 2023 city budget by the City Council later this year. We will inform you as soon as possible if the final budget affects the availability of funds for the NIP grant. Proposed projects must be within the city limits and your neighborhood must have substantially completed any current NIP grant projects before the final application is submitted in January 2023. If your neighborhood is interested in participating in the 2023 NIP, please read the enclosed 2023 NIP Overview and Guidelines carefully and contact us with any questions. There are no significant changes this year except the expected adoption of new grant management software for submission.

### **Eligibility and Requirements**

A representative of the neighborhood group must attend at least seven NGLA meetings in 2022 and be registered for the full calendar year (prior to 4/1/2022) to maintain eligibility for a 2023 NIP grant. Please refer to the 2023 NIP funding eligibility on page G13 of the Overview and Guidelines to confirm your neighborhood's eligibility level. Currently eligible neighborhoods must continue to fulfill the requirements throughout the application process to remain eligible.

The project proposal and budget must be submitted to Community and Neighborhood Resources by Wednesday, September 28, 2022. Proposals should be well thought out, fully developed, and be as close to a "shovel ready" project as possible. This will make the remaining process much easier for your community. Staff will return comments and concerns as soon as possible and your neighborhood will respond to concerns, make revisions, and submit your final application with budget revisions by January 12, 2023. You are encouraged to draft the final application at the same time as the proposal and update it as necessary based on staff comments. Other grant requirements include a

<sup>&</sup>lt;sup>1</sup> Community Capital includes: Human, Social, Cultural, Built, Natural, Economic, and Governance

short presentation at the January NGLA meeting, evaluation of other projects, and participation in an implementation workshop if your project is approved.

### **Funding Availability**

Funding eligibility is determined by the number of households represented by your community group; neighborhoods of 50 or fewer households are eligible for up to \$3,000, 51 to 350 household neighborhoods are eligible for up to \$6,000, and larger neighborhoods are eligible for up to \$9,000.

### **Document Submission**

Currently, all documents may be submitted via email, postal mail, or in person to the City of Longmont, Community and Neighborhood Resources, 350 Kimbark, St., Longmont, CO 80501 or in digital form to ngla@longmontcolorado.gov.

However, the City expects to adopt new online software for grant applications and management this summer, that will likely result in a change to the digital submission prior to the September proposal deadline. As we work to adopt this new process we will provide direction and assistance for using the new process, so please inform us if you're considering submitting a NIP proposal so we can ensure you receive these updates. The substantive aspects of the proposal and grant, including specific questions, will not change, but the submission process will evolve. We expect many improvements from this change.

### **Proposal Workshop**

If your neighborhood is considering applying now or in the future, YOU ARE STRONGLY ENCOURAGED, although not required, to have a representative participate in the Neighborhood Improvement Program Proposal Workshop on July 13, 2022 from 6:30 pm – 8:30 pm, in a virtual format. If your community has experience with prior NIP projects and is comfortable with the full application process, it may not be necessary to participate in the Proposal Workshop. You can register to receive the virtual meeting link at <a href="https://bit.ly/LongmontNLS">https://bit.ly/LongmontNLS</a>. Meeting links will be sent via email.

The workshop will include a grant overview, description of changes, and a question and answer period. The last portion will be reserved for project specific questions. Prior applicants have stated that attendance at the workshop made the application process significantly easier and those projects have proven more successful in securing funding and ease of implementation.

Although not required, we ask that you inform us of your neighborhood's intent to submit a NIP proposal via email by August 17, so we can track your progress and offer help over the summer. Note that **we confirm receipt of all important documents**, if you don't receive acknowledgement within one or two business days we probably did not receive your submission. **Do not make assumptions**, contact Wayne with any questions at 303-651-8637 or wayne.tomac@longmontcolorado.gov, and submit documents to ngla@longmontcolorado.gov.

### Good luck!

Please find the following items enclosed:

- 1) NIP Overview and Guidelines with neighborhood funding eligibility level
- 2) NIP Project Proposal and Budget Form
- 3) NIP Final Application

## **City of Longmont**



### 2023 Overview and Guidelines







### NIP PROPOSAL AND APPLICATION PACKET

- I. NIP Overview and 2023 Schedule
  - O Schedule and easy guide pG2
  - NIP Overview pG3
    - a. Process, 2023 changes, and policy clarifications
- II. General Guidelines
  - O Who can apply pG5
  - Project Eligibility pG5
    - a. Categories (new in 2020)
    - b. Sample projects
  - Neighborhood Participation pg7
  - Community Contribution pg7
  - Evaluation Criteria pg7
  - Implementation pG8
  - Payment Procedures pG8
    - a. Final Report & Evaluation

- III. Proposal & Application Instructions:
  - O How to complete the proposal pg9
  - O How to complete the budget pG10
  - How to complete the final application pg11
- IV. 2023 Neighborhood Funding Eligibility pG13
- V. <u>Project Proposal and Budget</u>
- VI. Final Application and Budget

2023 Overview and Schedule



### **APPLICATION SCHEDULE: FIVE STEPS TO THE NIP**

		2022	2 Wednesdays			
	STEP I: Project Pr					
			and September 2022: Planning & Preparation			
	Hold community meetings; establish a committee and project manager; develop and submit the proposal (ask staff for assistance)					
	June 30	@/	NIP application packets available			
	July 13	Will declared in the second of	Proposal workshop (NLS training)  Virtual meeting: participation link will be emailed to all NGLA representatives			
	September 28	NIP 2023 PROPOSAL BUDGET	Proposal and budget submission deadline			
	STEP II: Staff Rev October and Novembe		d Comments			
	Refine project and draft to		cation			
	~November 16	& Contraction of the Contraction	City comments to neighborhoods (tentative)			
		202	23 Thursdays			
	STEP III: Final Applications					
3	December 2022 and January 2023  Resolve staff feedback and complete final application; begin work on NGLA presentation					
	January 12	NIP 2023 NIP 2023 NIP 2023 NIP 2023 FINAL APP UDGE CONTACT SHEET	Final application deadline (Monday)			
	STEP IV: Final Re	view ar				
	January, February, and	d March 2	2023			
	Evaluate all other applica	ant's proje	ects (one per neighborhood)  NGLA project evaluation begins			
	January 19		Short presentations to NGLA			
	February 9		NGLA evaluations due to CNR			
	February 16	ß	NGLA vote on recommended projects			
	STEP V: Implement April to December 202		, Payment, and Final Report			
		s for app	roval, complete work; submit final documents			
5	March 8	<b>=</b>	Implementation workshop (NLS, required)			
	April to November	V	Submit bids and complete project			
	December 1	NIP 2023 NIP 2023 PHOTO REQUEST REQUEST NVOICE	Final report and payment request deadline			

2023 Overview and Schedule



### **NIP OVERVIEW**

### **DESCRIPTION**

The purpose of the Neighborhood Improvement Program (NIP) is to create opportunities for neighborhoods working together to improve their quality of life through the implementation of improvements that have a clear public benefit in their neighborhoods. The city council makes \$50,000 available through the NIP with grants of \$3,000 for neighborhoods with up to 50 households, \$6,000 for 51 to 350 households, and \$9,000 for 351 or more households.

### **APPLICATION PROCESS**

Primary steps and deadlines

- Proposal Workshop: July 13
- Project proposal and budget: September 28
- Final application: January 12
- NGLA presentation & rankings: January 19

### WHO CAN APPLY? [pG5/pG13]

Applications are only accepted from community groups registered with the Neighborhood Group Leaders Association (NGLA) for one *full calendar year* prior to *application* submittal (all of 2022) and who have had a representative attend at least two-thirds (2/3) of the NGLA meetings in the previous calendar year (7 in 2022). Eligible neighborhoods are listed on **page G13**. \*Contact CNR with questions regarding your neighborhood's eligibility. *Awarded communities must remain registered through implementation*.

### PROJECT ELIGIBILITY [pG5]

The NIP facilitates improvements that enhance quality of life and bring neighbors together. Projects that benefit only individual people, properties, or organizations, are for maintenance, or fail to fulfill all of the evaluation criteria detailed below cannot be funded.

Proposals must designate one on the following categories based on the primary purpose of the project:

- Sense of Community & Connection
- Infrastructure & Safety
- Sustainable Neighborhoods
- Community Assessment and Planning
- Other Public Benefit

### **ADDITIONAL PROJECT RESOUCRES**

Creativity is encouraged to meet your community's needs and opportunities. Identify projects:

- Visit the Sustainable Neighborhood Project Library on the City website: <a href="https://bit.ly/SNSProjectLibrary">https://bit.ly/SNSProjectLibrary</a>
- Search Google for neighborhood improvements
- Discuss ideas with another neighborhood

### **NEIGHBORHOOD PARTICIPATION [pG7]**

Neighborhoods are required to demonstrate that the grant is a response to a neighborhood need and that residents will participate throughout the process. The **three stages of participation** various residents should participate in include:

- Need identification
- Proposal planning and application
- Implementation

\*Projects developed by third party entities on the neighborhood's behalf will not be accepted.

### **COMMUNITY CONTRIBUTION** [pG7]

All applications are required to include a neighborhood-based budget contribution, although there is no minimum requirement. The contribution may include any of the following or a combination:

- Volunteer labor
- Donated professional services
- Donated materials and supplies
- Financial contributions

### **EVALUATION CRITERIA** [pG7]

Proposals that meet acceptable standards after staff review will be invited to submit a final application and be required to briefly present their project at the January 2023 NGLA meeting. Final applications will be evaluated by all registered NGLA neighborhoods based primarily on the application's demonstration of the following evaluation criteria:

- Neighborhood Need (15%)
- Neighborhood Participation (15%)
- Sustainable Solution (15%)
- Neighborhood Contribution (15%)
- Public Benefit (40%)

### 2023 Overview and Schedule



### **APPLICATION PROCESS**

## STEP I: Project Proposal and Budget July, August, and September 2022

Neighborhood groups are strongly encouraged to participate in a proposal workshop on July 13 before the project proposal and budget are due on September 28, 2022. The proposal encourages neighborhood groups to consider community identified needs and develop a plan to implement the best solution possible. It requires consideration for the five evaluation criteria that will be detailed in the final application and must specifically consider the impact on city property, electricity requirements, water audit feedback, permits, city resources, a maintenance plan, and the budget. Communities are encouraged to start planning projects before July and consult appropriate staff early in the process.

## STEP II: Staff Review and Comments October and November 2022

Appropriate staff will review proposals for compliance with city code, standards, and expectations. Staff will provide feedback to improve project quality and the final application must clearly acknowledge how this feedback was, or will be, incorporated into the project, to remain eligible for funding.

## STEP III: Final Applications December 2022 and January 2023

Applicants will have one month to incorporate city comments and complete their final application, including a revised budget and final application highlighting responses to the evaluation criteria. Final applications must be submitted by January 12, 2023.

## **STEP IV: Final Review and Approval** *January, February, and March 2023*

Short presentations are required at the January 19 NGLA meeting and applicants must review other projects in the NGLA evaluation process, but will not evaluate their own project. Grants receiving the highest average evaluation scores will be awarded funding until the total fund is allocated.

### STEP V: Implementation, Reimbursement and Final Report

April to December 2023 (Approved projects only)

Approved projects must attend the **Implementation Workshop** in March or April and will have until December to complete the project. A **final report**, **evaluation**, **and photos** must be included when final payment is requested. The report will address final expenditures, implementation steps, resident participation, volunteer hours, and project evaluation.

### **2023 GRANT CHANGES**

### New application software expected by September

We expect to shift to a new online based software system this summer for submission of the proposal and application. This will not change the substance of your submission, only the format.

### POLICY CLARIFICATIONS/REMINDERS

### **Proof of Payment Requirement**

Reimbursement requests must include an itemized and dated invoice or receipt clearly indicating the amount paid by the community. Cancelled checks and similar are not acceptable proof of payment.

### **Publicly Available Documents**

All submitted documents and presentations will be publicly available, some posted on the City website, with sensitive information redacted.

### **Disability Access**

 All projects, especially on publicly accessible properties, are expected to meet Americans with Disabilities Act standards. Written requests for exceptions will be considered in unique cases.

### **Property Ownership Verification**

The proposal must include a written statement from the property owner agreeing to the improvements and stating they will be primarily available for neighborhood use, as appropriate (projects on public right-of-way must provide staff approval).

### **Water Audits**

Only projects that primarily alter irrigation systems require a water audit. For example, converting turf into xeriscaping does not require a water audit. Audits are accepted from the year of the proposal or prior year (2022 or 2021). Appeals to this rule may be submitted in writing with the proposal or prior to submitting it.

### **Neighborhood Contributions**

The percentage of the neighborhood contribution to final project cost must be equal to the percentage approved on the final application. If the project cost decreases, the grant payment will decrease to maintain the same contribution ratio. However, the approved grant amount cannot increase after approval.

2023 Guidelines



### **NIP GENERAL GUIDELINES**

### WHO CAN APPLY?

Individuals, private businesses, and other organizations are <u>not</u> eligible to apply for NIP grants. Only **neighborhood-based community groups** active with NGLA and meeting the following requirements may apply:

- The organization must have open and inclusive membership to everyone who lives or owns property in the neighborhood. An HOA may only apply as part of a qualified neighborhood group.
- Registered with the Neighborhood Group Leaders Association for one full calendar year or more at the time of final application and remain active through the payment request (or forfeit all awarded funds).
- A representative of the neighborhood must have attended at least two-thirds (2/3) of the NGLA meetings in the previous calendar year, typically 7 meetings.
- Projects must benefit all residents of the associated neighborhood (in the city limits)
- Projects must demonstrate a public benefit
- Projects must be completed by the end of the calendar year (2023)
- Applicants must participate in evaluating other projects during the review phase
- Applicants must sufficiently respond to all city requests for clarification and revision
- Awarded projects must participate in an implementation workshop prior to starting

Eligibility is determined by CNR staff. When deemed appropriate and necessary, CNR staff may request an eligibility review by an NGLA committee.

## PROJECT ELIGIBILITY and SAMPLE PROJECTS

Proposed projects must select one of the five categories listed below, which should be identified by the purpose of the project more than the type of project. All projects should foster a sense of community ownership over the completed product. The "Other Public Benefit" category allows flexibility but must include clear justification for why it should still qualify for a grant. It will only be approved in rare situations. Identify the most appropriate category to define your project intent. Creative and inspired proposals are encouraged.

### A. SENSE OF COMMUNITY & CONNECTION

These projects should foster a strong sense of community, connecting residents to the neighborhood or making it more welcoming to them. Projects may enhance resident's identification with the neighborhood, define boundaries, gateways, or entryways, or create a more attractive and inviting environment through landscaping or other beautification techniques. Projects in City Parks or Right-of-Way must have Staff approval, coordination, and an ongoing maintenance and replacement plan.

### **Sample Projects**:

- Create a neighborhood group logo
- Install unique neighborhood identity signage or landscaping at gateways and entrances
- Install a community message sign
- Develop a common landscape theme throughout the neighborhood
- Plant trees to beautify common spaces



### **B. INFRASTRUCTURE & SAFETY**

These projects will create or enhance amenities that encourage active use and interaction by neighbors or facilitate improvements that specifically enhance various types of resident safety, including crime prevention and transportation safety.

### **Sample Projects**:

- Install benches, playground equipment, or a shelter in a community park (HOA or public)
- Create a respite garden or community gazebo
- Enhance lighting along sidewalks or near shared mailboxes
- Implement Safe Routes to School improvements, such as creative crosswalk painting/signage, bike lane enhancements, or organization of a walking school bus

### 2023 Guidelines





### C. SUSTAINABLE NEIGHBORHOODS

These projects will specifically respond to one of the ten areas defined in the city's sustainability plan. Define which sustainability area your project helps your neighborhood achieve. These projects will often weave multiple goals into one project, such as an environmental improvement coupled with an education program.

The ten sustainability focus areas include: Air Quality, Buildings & Infrastructure, Community Cohesion & Resilience, Economic Vitality, Energy, Food System, Natural Environment, Transportation, Waste, and Water. Visit www.longmontcolorado.gov/community/sustainability.

### Sample Projects:

- Create a community garden to provide for neighborhood families without access to fresh food (food system)
- Install a little free library or establish a community tool sharing system (community cohesion)
- Create a community pollinator garden to educate youth about the role of pollinators (natural environment & community cohesion)
- Convert a community room into a solar powered space (energy)
- Develop a neighborhood market to feature neighborhood-based entrepreneurs, creators, and chefs (economic vitality)



### D. COMMUNITY ASSESSMENT & PLANNING

These projects will support collective projects to identify community assets and develop a long-term strategy to implement community improvements. Grants may fund research and surveys to determine community preferences or support mapping of community capital assets in the neighborhood.

### **Sample Projects**:

- Funding for a historic survey to establish or extend a historic district
- Hiring a consultant to help develop a neighborhood improvement plan
- Community asset and need identification activities

### E. OTHER PUBLIC BENEFIT

Projects which otherwise meet the requirements of the grant but don't fit within these categories may designate as "Other Public Benefit," but must clearly justify why the project should qualify for funding under NIP requirements and expectations.

### **SAMPLE INELIGIBLE PROJECT TYPES:**

- Tree removal and planting on individual properties
- Maintenance of existing irrigation systems
- Park improvements that violate city standards for park spaces

### **INELIGIBLE PROJECT QUALITIES:**

- Primarily maintenance or lack a detailed maintenance plan
- Retroactive funding requests for work that has already started or been completed
- Projects that benefit individual property owners
- Requests for salaries or operating expenses
- Are for motor vehicles of any kind or purpose
- Employ individuals or companies to duplicate City services
- Purchase of real property of any type
- Purchase of mobile phones, services or similar
- Provide money for individuals, organizations or groups for their private use or for uses that do not benefit the neighborhood at large, including rent, telephone, utilities and internet expenses
- Support social, political or fraternal organizations
- Pay for field trips, admissions, cash prizes or gift cards
- Have not met all application or eligibility requirements
- Partial or incomplete protects that require additional funding that has not been secured

2023 Guidelines



### **NEIGHBORHOOD PARTICIPATION**

One of the purposes of the NIP is to facilitate community projects and connections. It is therefore important that as many (neighborhood) community members participate in an NIP project as possible, throughout the conceptualization, planning, and implementation process. This will not only improve sense of community but enhance the capacity of the community to identify and complete future projects. Projects developed by third party entities on the neighborhoods behalf will not be accepted.

There are three important stages to an NIP project where the application should demonstrate involvement from various community members. The last two stages are also opportunities to increase the required community contribution through labor hours.

- Need Identification: The neighborhood group should facilitate an ongoing communitywide discussion about community concerns, needs and solutions that ultimately allows the neighborhood to collectively choose the best project to seek funding for through the NIP.
- Concept and Proposal: Exploring solutions and developing the NIP proposal are another opportunity to engage the wider community or to secure donated time and expertise for the project development.
- Implementation: Implementation of the NIP project requires grant management and the potential for sweat equity that can also serve as a community building moment.

### **COMMUNITY CONTRIBUTION**

A contribution from the neighborhood is required to receive a grant. The amount of the contribution is not specified, but the higher the percentage of the contribution, the greater the point value gained in this section of the final application. A bonus is offered in the final evaluation for neighborhoods that do not have an HOA but will contribute a match equal to 10% or 25% of the total project cost.

There are four types of acceptable contributions that can be used individually or in combination to fulfill this requirement. The applicant must be prepared to justify that each element, in the amount proposed, is required to complete the proposed project. Community contributions cannot include funding from another City source, including the SNS.

- Volunteer Labor: The community may fulfil this requirement by contributing community member labor toward the planning or implementation of the project (planning/management hours should generally not exceed 25% of the budget or 25 hours). Resident labor hours are valued at \$20.00 per hour in the budget.
- Donated Professional Services: Professionals who donate services relevant to completing the project, but do not receive funding to work on the project, should be valued at an appropriate hourly rate for that service.
- Donated Materials or Supplies: Neighborhood groups may seek material contributions from local businesses to decrease project costs and may count donated items as a contribution at the value of the donation.
- Financial Contributions: Monetary donations by HOA boards, community members, or raised through fundraising activities. General financial contributions from local businesses may be acceptable.

Non-financial contributions should be discussed with staff prior to submitting the proposal or budget.

### **EVALUATION CRITERIA**

Final applications will be evaluated by each NGLA neighborhood based on five criteria, thus grant proposals and final applications should carefully consider these criteria to ensure they receive the highest possible ratings from NGLA representatives on each criterion. Funding will be determined based on projects receiving the highest average ratings across all criteria (subject to fund availability).

In order to receive funding a project must achieve an average rating of at least '2' (out of 4) on each of the first four criteria, which each account for 15% of the final score, and at least a '5' (out of 10) on the last category, which accounts for 40% of the final score. A project that receives an average score below this requirement in one of the categories will be disqualified regardless of the final overall average score.

Neighborhoods that do not benefit from an HOA presence can score an extra point for demonstrating a neighborhood contribution of at least 10%, and a second extra point if that contribution is at least 25% of the total budget.

### 2023 Guidelines



More detail is provided in the final application instructions below.

### Neighborhood Need (15%):

Detail the neighborhood identified need, how it was identified, and why the project will improve the neighborhood. *Rated on a scale from not compelling to extremely compelling.* 

### Neighborhood Participation (15%):

Describe how community members participated in identifying the need and creating the solution. How many people were involved and what role did they play? *Rated on a scale from not involved to extremely involved.* 

### Sustainable Solution (15%):

Describe how the solution will resolve the problem or need in a way that it will not arise again. How have future threats to the solution been considered? *Rated on a scale from poor to very good and sustainable.* 

### Neighborhood Contribution (15%):

Describe your neighborhood's contribution to the project. What category does it fit under (see page 5 description) and why is it relevant to the project. Extra credit: Communities that do not have an HOA receive one extra point if they achieve a contribution of at least 10%, and a second point if they achieve a contribution of at least 25%. Rated on a scale from none to very good.

### Public Benefit (40%):

Projects must illustrate a clear public benefit. Clearly demonstrate a primary benefit to all neighborhood residents, any ancillary benefits, and any public benefit to the greater Longmont community. This criteria is worth more than any other. Rated on a scale from none/very poor to excellent.

Projects receiving the highest combined average evaluation on these criteria and averaging at least the minimum requirement on each criterion will be awarded funding for their project, with total NIP funding not to exceed \$50,000.

# IMMPLEMENTATION: APPROVED PROJECTS ONLY

A representative from each neighborhood receiving a grant award must participate in an Implementation Workshop scheduled on March 8 before proceeding with their project. Projects that will require the hiring of outside labor over \$1,000 will be required to secure at least three quality bids for that work and submit to the City for approval. While the City favors the lowest bidder, approval will also consider other criteria, such as completeness of proposal, quality of bid, location in Longmont, and community preference/experience. You are encouraged to include a letter stating and justifying the community's preferred bid. Projects requiring purchases over \$1,000 that are not already part of bids will need to submit price comparison forms with similar requirements for approval by the City

Approved projects should move forward as quickly as possible after bid approval.

## PAYMENT PROCEDURES: FINAL REPORT & EVALUATION

Once a project is complete payment request should be submitted as soon as possible. A simple **final report** is required when final payment request is submitted. The report details expenditures, process, participation, volunteer hours contributed, and highlights photos demonstrating the completed project (or process). The final report will also include a short evaluation of the NIP experience and contractor used (if appropriate). A final report form will be provided to funded projects to be submitted with the payment request.

Payment request must be submitted by December 1, 2023 unless a rare extension has been approved by the City prior to this date. They City can either pay an invoice directly to a contractor or reimburse the community for invoices paid. Detailed documentation and evidence is required in either instance. The City does not pay or reimburse taxes. Contact us to discuss the pros and cons of each approach relative to your specific project and community.







**2023 Proposal Instructions** 



### PROPOSAL and APPLICATION INSTRUCTIONS

### **How to Complete the Project Proposal** Due: September 28, 2022, Step I

The purpose of the Project Proposal is to help your group think through the proposed need, possible solutions, and a plan for implementation. It should detail the community's vision for the project and is your opportunity to thoroughly describe the project so it can be reviewed to ensure it is a viable project that meets all city standards.

### 1. Project Manager (primary contact) [pP1]

Please include the name of your community group, and the date that the proposal is submitted. Identify the contact information for the person who will serve as the primary contact for the proposal. The contact person listed here will be contacted if there are any questions about the proposal, need for clarification, or changes requested by city staff. This contact person does not need to be a NGLA rep. It should be the project manager, the person in the neighborhood that has the best knowledge of the project and will be responsible for seeing the project through to completion.

### 2. Project Description [pP1]

Provide an overview of your project in this section. The project title should clearly and concisely reflect the nature of the project and doesn't need to include the neighborhood name. Specify precisely where the project will be located and attach a map (see section three). identify the most appropriate project category (see page G5); Sense of Community & Connection, Infrastructure & Safety, Sustainable Neighborhoods, Community Assessment & Planning, or Other Public Benefit. Add the Grant Amount Requested from the budget form (must match budget form).

In one sentence, explain the purpose or goal of the project, why do you want to do this? The Project Description should provide a clear understanding of the proposed project and be as specific, but brief, as possible. Think past just the hardware of a project. Complete one or two sentence descriptions for each of the five evaluation criteria, which will be expanded into complete statements for the final application. You're encouraged to complete a draft of the final application before submitting the proposal. Contact appropriate city departments for feedback and guidance on you proposed project.

### 3. Property Ownership and Public Impact [pP2]

If the project will impact city owned property, be explicit about the impacts and exact location of improvements. City staff must approve the project. All projects must attach a locational map. If the project will be placed on private property you must submit written permission and clearly demonstrate that it will be maintained as a public benefit into the future.

### Electricity [pP2]

If electricity is required to support your project explain why it is needed, the source of the electricity, how you will secure reliable electricity. who will pay, and any other relevant details.

### 5. Irrigation and Water Audit [pP2]

Projects *primarily* improving an existing irrigation system must include an independent water audit, no older than the previous year (2021), detailing the conservation need and strategy. Describe the audit findings, how the project fulfills the recommendations, and attach the audit. Funds cannot be used for maintenance. \*Projects that include irrigation as support for other landscape improvements don't require an audit.

### Permits [pP3]

Many projects will require a permit from the city. Describe what permits are needed, your plan to acquire them, and include expenses in your budget. Planning desk: 303-651-8330.

### 7. Other City Resources [pP3]

Consider other city resources that may be required to implement your project including staff coordination, planning, or installation.

### Maintenance Plan [pP3]

If your project requires ongoing maintenance, provide a maintenance plan that addresses all maintenance issues that may arise through the implementation and use of your project. Supply contact information for those committed to provide maintenance. Projects on City property must have a City approved maintenance and replacement plan.

### 9. Additional Phases or Elements [pP3]

Describe project elements or phases not included in the proposal, why they're not included, and how/when they were or will be completed.

**2023 Budget Instructions** 



### How to Complete the Budget [pP4]

Due: September 28, 2022, Step I Revised: January 12, 2023, Step III

List all materials needed in the first section and all services, vendors, and labor costs in the second. Explain costs and the source of funds (grant request vs contribution) on each line. Add totals and figure the percentage of project costs requested versus contributed. Conferring with one or more contractors is encouraged to improve budget estimates, but official bids are not necessary until implementation. Use only whole numbers (round up) and limit the grant to the fewest obligations possible.

### Use the sample budget below as a reference.

The total grant request is \$4,600.
\$3,600 for garden materials and \$1,000 for contractor A's installation labor.

### The neighborhood contribution is \$1,910.

- \$500 for the cost of two trees
- \$650 for donated professional services (valued at the rate normally charged).
- \$400 for site preparation and planting by five residents (volunteer time valued at \$20/hour).
- \$360 for 18 hours of project planning and management. Should not exceed 25 total hours. Maintenance by residents may be included for one year if clearly described in the maintenance plan.

### The total project cost is \$6,510 (w/29% contribution).

- This figure is the total of the grant request and contribution. A percentage of the request and the contribution are taken from the project cost to determine the percentages.
  - Contribution \$1,910 / total project cost
     \$6,510 x 100 = 29% [100-29 = 71%]

contractor A s installation labor.	6,510 x 100 = 29%	[100-29 = 7176]	
Materials (limit grant to fewest obligations possible)	NIP Request	Contribution (Neighborhood)	
Stone pavers, 5 boulders, mulch, flowers, and city permit fee	<b>+ 2 600</b>	<b>C</b>	
provided by contractor A	\$ 3,600	\$	
Two trees purchased by community	¢	* F00	
, , ,	<b>-</b> \$	\$ 500	
Labor and Services (include the cost of all required periods)	mits and fees)		
Lite preparation and installation by contractor A			
	\$ 1,000	\$	
1 <b>2.5</b> hours @ \$ <b>\$80</b> /hour	•		
Donated professional landscape design			
	□ \$	\$ 650	
<b>10</b> hours @ \$ <b>65</b> /hour		7 333	
Community labor: 5 Residents preparing site and planting			
trees for 4 hours each	\$	\$ 400	
<b>20</b> hours @ \$ <b>20</b> /hour		7 400	
Community volunteer labor/planning: Project planning			
and grant preparation by two residents	n/a	\$ 360	
		+ 333	
Totals	NIP Request	Contribution (Neighborhood)	
Total	\$ 4,600	\$ 1,910	
TOTAL PROJECT COST	\$ 6,	510	
PERCENT OF TOTAL (Request vs Contribution)	71 %	<b>29</b> %	
· •			
City Contribution As approved, Don't include in project totals	Staff hours	Materials	
<u> </u>	Staff hours	Materials \$ 250	

**2023 Final Application Instructions** 



### **How to Complete the Final Application**

Due: January 12, 2023, Step III

The final application includes twelve sections. It is your opportunity to refine your project based on city feedback from your proposal and to make the case to fellow NGLA representatives that your project deserves to receive NIP funding. Projects will be evaluated by NGLA reps based on five evaluation criteria, ratings will be influenced by an overall evaluation of the final application. The highest possible score is 26, with two additional points possible for non-HOA neighborhoods with minimum contributions. Projects with the highest average total score will receive a funding award until the total grant allotment is fulfilled. Projects must receive a minimum average score of "2" in sections "E" thru "H" and an average of at least "5" in section "I." Projects receiving lower averages in any one section will be disqualified regardless of the final average score.

A. Grant Summary & Previous Activity [pF1]
Fill in basic grant information. The grant number and category are listed on the staff response letter you received from the city. The designated category will be revised if deemed necessary. The grant request should be updated with any changes since the proposal and match the request in the included budget. Provide streets or landmarks to identify the general location of the project.

**Previous NIP applications**: Write 'Y' for any year you applied for an NIP grant ('N' if you did not apply that year) and the amount awarded if you received the grant.

### B. Project Description [pF1]

Provide a <u>brief</u> description of the purpose or goal of the project and a clear project summary so that anyone can understand the basic concept without reviewing the rest of the application. Details are not necessary.

### C. Project Proposal Summary [pF2]

Check the boxes for yes or no from the proposal. Include explanations of your answers as necessary for clarification.

### D. Response to Staff Comments

Briefly summarize staff comments and concerns as outlined in the Staff Response Letter or in verbal communication. In the second section acknowledge how you have or will resolve any concerns.

If the proposal is approved without any comments leave this section blank. If the requirement is post approval, acknowledge you understand and will follow through on any requirements.

### **EVALUATION CRITERIA**

### E. Neighborhood Need (0 to 4 points) [p3]

This is your opportunity to demonstrate the need for this project in your neighborhood. Why is this project important for the neighborhood? Once this project is completed, what will it accomplish? Will it enhance other aspects of your neighborhood by improving the quality of life? Why is it important to have grant funding resources to implement this project?

### F. Neighborhood Participation (0 to 4 points)

Facilitating community involvement is a primary goal of the NIP. Describe how involved neighborhood residents were/will be in the three phases of the project, need identification, planning and proposal, and implementation. How was it chosen?

#### G. Sustainable Solution (0 to 4 points) [p4]

NIP funds are intended to facilitate long term improvements that will not require additional investment in the short term. How will this project provide a sustainable solution to the identified need?

## H. Neighborhood Contribution (0 to 4 points) (+2 extra possible points)

A contribution from the neighborhood is required to receive a grant. The amount of the contribution is not specified, but the higher the percentage of the contribution, the greater the point value gained in this section. The contribution could be donated funds, labor, services, or materials. The contribution should be clearly and consistently demonstrated in the budget.

Independent neighborhoods, those without HOA support, will receive additional points for demonstrating a contribution.

### **2023 Final Application Instructions**



### I. Public Benefit (0 to 10 points) [p5]

Detail the benefit to both the neighborhood and the general public of Longmont that will accrue from the proposed project. This is your opportunity to sell the project idea and connect it to the quality of life and sense of community goals of the NIP.

Will this project enhance quality of life, neighborhood identity, or the safety of residents? Why should public funds be spent on this project? The project should result in a clear benefit to the neighborhood as a whole. Also, describe benefits beyond just neighborhood residents. Examples of public benefit might include that a beautification project would benefit anyone passing by, and a neighborhood plan would improve the neighborhood, so the neighborhood would be less reliant on City services.

### J. Map and Supplemental Material

Include a clear map or site plan so the location of your project can be clearly identified. The map included with the proposal is sufficient unless otherwise noted. Ask CNR if you have questions or need assistance on creating a map. Add any additional materials or images that you think strengthen your application at the back of the application.

### K. Revised Final Budget [pF6]

Complete a revised budget with any changes since the proposal phase based on project evolution or staff comments. Be sure to include all required permit fees.

You are encouraged to add two to three percent to your proposal budget estimates, especially if you consulted a contractor to develop the budget in the fall, to compensate for typical inflation.

Note that the neighborhood contribution as a percentage of total project costs will be part

of the grant evaluation by other neighborhoods. Final payment will not exceed either the approved grant amount nor the approved grant percentage. If final project cost is less than expected, the ultimate grant will be reduced to maintain the same percentage of total project cost.

# L. Contact Information Sheet This sheet will <u>not</u> be made publicly available to protect privacy.

The Project Manager is the person who will manage the project and be the main point of contact for CNR. This person should be committed to seeing the project through to completion. Check the box if this person is also an NGLA representative (not required). Fill in the Secondary Contact person information in case the primary is unreachable or this person will be actively involved in managing the project. This should be someone who is also familiar with the project and can make decisions.

List the contact information for the person who will be responsible for evaluating all other NIP project applications (required). This person does not need to be involved in managing your project, but needs familiarity with the NIP grant. If this will be the primary or secondary contact check the appropriate box and there is no need to fill out duplicate information.

No additional documents are required for submission, however, your neighborhood may submit any additional supporting material you believe will make a better case for your project. Community and Neighborhood Resources will edit, adapt, or remove content of applications as deemed necessary and appropriate before making it publicly available, at our sole discretion.

2023 Neighborhood Grant Eligibility



### NEIGHBORHOOD FUNDING ELIGIBILITY (currently eligible neighborhoods)

The following 41 active neighborhoods are currently eligible to submit a 2023 NIP proposal, but **must continue to meet all requirements to remain eligible**, including NGLA attendance requirements. Each neighborhood's NGLA attendance-to-date is listed in parenthesis (x). There have been six (6) total meetings in 2022 and seven (7) or more will be required in 2022 to submit a final application in January 2023. A (*P and italics*) represent provisional neighborhoods that must also host an official Community Organizing Meeting before submitting a final application to be eligible for an NIP grant.

<sup>\*</sup>Communities receiving NIP awards must remain registered with NGLA through project implementation to receive funds.

\$3,000	<b>\$3,000:</b> 50 or f	ewer households
0	Aspen Grove Village (4)	Madison Park (5)
3	Hover Park (6)	Parker Place (5)
₩	Hover Woods (5)	The Greens at Ute Creek (P/6)
	Madison Court (6)	Twin Peaks Village (6)
	\$6,000: 51 to	350 households
	Blue Vista (P/6)	Quail Ridge (6)
	Champion Greens (5)	Rainbow Ridge (6)
	Clubhouse Terrace (6)	Reynolds Farm (6)
\$6,000	Creekside (5)	Riverwalk at Mill Village (4)
0	Fox Hill-Filings II & III (6)	The Meadows Townhouse (4)
(0	Golden Ponds Estates (4)	The Reserve at Ute Creek (4)
₩	Hover Ridge (6)	The Valley Fairways (P/6)
	Lashley Village (6)	Villas at Pleasant Valley (4)
	Meadow View 7 & 8 Condo's (6)	Villas at Ute Creek (6)
	Pinnacle at Ute Creek (6)	West Point Village (3)
	Pleasant Valley (6)	Wyndemere at Ute Creek (3)
	Prairie Village (3)	Yeager Farm (6)
0	\$9,000: more th	an 350 households
\$9,000	Clover Creek (6)	Quail Crossing (3)
0,	Fox Creek Farms (P/5)	Shadow Grass Park (5)
5	Historic Eastside (5)	The Renaissance (P/4)
•	Kensington (6)	The Shores (5)
	Kiteley (3)	

Neighborhoods that are ineligible for a 2023 NIP grant based on attendance-to-date or registration status: Grand View Heights II, Park Crest, Hover Place, Hover Crossing, Paramount Village, Parkside at Quail Ridge, Villas at Park Crest, Sundance at Ute Creek, Fox Hill-Filings I, Rider Ridge, Meadow View 7 & 9, The Greens, Nelson Park, Golden Bear, Bohn Farm, Historic Westside, Loomiller, Southmoor Park



# Neighborhood Improvement Program PROJECT PROPOSAL



	Community Group:				Date:		
Jer	PRIMARY CONTACT/PROJ	ECT MANAGER	Is this person a	an NGLA r	epresentative?	Yes □	No 🗆
anaç	Name:		E-Mail				
ĭ,	Address:						
<b>Project Manager</b>	Home Phone #:						
1: Pr	RETURN THIS COMPLETE	D PROPOSAL BY	5:00 PM ON SEP	PTEMBER	28, 2022 (all questio	ns must be	answered)
	PLEASE REVIEW THE NIP OV			ULLY BEFO	RE COMPLETING	G THIS FO	<u>ORM</u>
	☐ I have reviewed the 2023 (			ah additi amal	l <b>:f</b> or		
-	Provide short answers (to be	- •			i information as nec	essary	
	Project Title:						
	Project Location:						
se)	Primary Project Category (see gi	videlines):			Grant Amount Requ	iested:	
aff u	What is the purpose of the projection	et?					
er (st	<b>Short Project Description and</b>	Evaluation Criteri	a: Briefly but clearl	ly describe y	our project.		
Number (staff							
ect N							
[proj							
eria							
Crit	■ What is your neighborho	od's need and ho	w was it identified	1?			
tion							
i Evalua	■ How did community me	nbers participate	in identifying this	s need and s	solution?		
iption and	■ How will the proposed so	olution resolve the	problem or need	in a way th	nat it will not aris	e again?	
2: Project Description	Describe the contributio	n your neighborh	ood expects to con	tribute to t	he project.		
2: Proj	Describe the public bene	fit the project wil	provide				



## Neighborhood Improvement Program PROJECT PROPOSAL



3: Property Ownership & Impact	3. Who owns the property and will city parks or right-of-way (ROW) be impacted? Yes ☐ (public) No ☐ (private)  ■ Public Property/ROW: attach a map and describe the impact and placement in city parks or ROW below  ○ Contact the appropriate City division to review the project and receive approval (ask for contact info).  ■ Private Property: attach a map showing the location on private property and include a statement from the property owner (e.g. HOA board) agreeing to the improvements and acknowledging that they will be primarily available for neighborhood use, as appropriate, into the future.  Explain who owns the property, approvals secured/with who/what divisions below
4: Electricity	4. Is electricity needed? Yes □ explain below No □ If no, go to the next question  If yes, describe the electrical components of this project including the source and access on the site.
5: Irrigation and Water Audit	5. Is this an irrigation project? Yes   explain below   No   If no, go to the next question  A grant requesting any improvements to an irrigation system must have an independent water audit completed within two years of the application (2020 or 2021) that details a need for water conservation. Attach the audit and describe below a strategy for how the proposed project will meet that conservation need identified in the audit.  If yes, answer the following questions  Is the independent water audit attached? Yes   No   (a current audit must be attached for consideration)  What is the desired conservation outcome and where is that identified in the audit?  How will this project meet those conservation needs?  NIP grants cannot be used for maintainance, explain why this is new infrastructure and not maintainance to an existing system.



# Neighborhood Improvement Program PROJECT PROPOSAL



6: Permits	6. Are permits required for this project? Yes \( \text{ explain below } \text{No } \( \text{ If no, go to the next question} \)  \[ \begin{array}{cccccccccccccccccccccccccccccccccccc
7: City Resources	7. Are any other city resources required? Yes □ explain below No □ If no, go to the next question  ■ If yes, describe what additional resources may be needed from the city to complete this grant, including staff time.
8: Maintenance Plan	8. Describe the ongoing maintenance this project will require and provide a plan to facilitate that maintenance. Include the names and addresses of maintenance contacts if possible (attach additional pages if necessary).
9: Additional Steps	9. Explain any additional project elements not included in this proposal and how/when they will be completed.



# Neighborhood Improvement Program PROPOSAL BUDGET



munity Group:			Date:		
estimate develo	ped (select all t	hat apply)? $\square$ Res			
		grant request to	NIP Request	Contribution (Neighborhood)	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
ervices (inclu	ude the cost of a	II required permits	and fees)		
. @ \$	/hour		\$	\$	
			\$	\$	
. @ \$	/hour				
@ \$	/hour		\$	\$	
(A) \$	/hove		\$	\$	
. @ \$	/hour		n/a	\$	
			NIP Request	Contribution (Neighborhood)	
ce of funds			\$	\$	
ECT COST (N	IP Request + 0	Contribution)	\$		
TOTAL			%	9	
ution As appro	ved, Don't includ	e in project totals	Staff hours	Materials	
			\$	\$	
	estimate develor multiple contractions whole number obligation was obligation with the services (inclusives obligation) and the services (inclusives obligation)	estimate developed (select all the multiple contractors   A price   A price	estimate developed (select all that apply)?  Res n multiple contractors  A price quote from one conse whole numbers and limit grant request to exest obligations possible)  ervices (include the cost of all required permits  A price quote from one conserved to exest obligations possible)  ervices (include the cost of all required permits  A price quote from one conserved to exest obligations possible)  ervices (include the cost of all required permits  A price quote from one conserved to exest obligations possible)  ervices (include the cost of all required permits  A price quote from one conserved to exest obligations possible)	estimate developed (select all that apply)? Residents or neighborhon multiple contractors A price quote from one contractor City states whole numbers and limit grant request to west obligations possible)    S	





Submission Deadline: January 12, 2023: Include revised budget, map, and supplemental information

### REFER TO THE NIP OVERVIEW AND GUIDELINES FOR ASSISTANCE COMPLETING THIS FORM

Use additional pages and attach additional information as necessary (a reference map must be included)

**A: Grant Summary and Previous NIP Applications** 

Final applications will be **publicly available** on the city website for NGLA review (not including contact sheet)

Grant #: Grant Request: \$ Project Ca  Project Location:  *Project category and Grant # are listed on the proposal response letter.  Previous NIP Applications and Awards  2020 2021 2022  Application (Y/N)	
Project Location:  *Project category and Grant # are listed on the proposal response letter.  Previous NIP Applications and Awards  2020 2021 2022  Application (Y/N)  Grant Received \$ \$ \$	Leave blank
*Project category and Grant # are listed on the proposal response letter.  Previous NIP Applications and Awards  2020 2021 2022  Application (Y/N)  Grant Received \$ \$ \$	
Previous NIP Applications and Awards  2020 2021 2022  Application (Y/N)  Grant Received \$ \$ \$	
2020   2021   2022	
Application (Y/N) Grant Received \$ \$ \$	
Grant Received \$ \$	
B: Project Description:	
Provide a <u>brief</u> overview of your project, including revisions fro	om the proposal.





**C:** Project Proposal Summary: Answer the following proposal questions and provide an explanation below if necessary

Will this project impact public property/right-of-way (yes) or is it on private property (no)?		No
Is electricity needed?	Yes 🗆	No
Is this an irrigation project?	Yes □	No
Are permits needed for this project?	Yes □	No
Are any other City resources needed?	Yes □	No
Explanation (if necessary):		
D: Response to Staff Comments: ☐ Check here if proposal was accepted without stable Briefly summarize staff comments and how you have responded to each conce ☐ Summarize staff comments, concerns, and requirements from the proposal response letter (	ern.	
■ How have/will you address these concerns?		
■ How have/will you address these concerns?		
■ How have/will you address these concerns?		
How have/will you address these concerns?		
■ How have/will you address these concerns?		
■ How have/will you address these concerns?		
How have/will you address these concerns?		
How have/will you address these concerns?		





### **EVALUATION CRITERIA**

NGLA will primarily evaluate your application based on these five criteria

■ The highest possible score is **26** (+2 for volunteer neighborhoods). Projects with the highest average total score will be recommended for funding. Projects must receive a minimum average score of "2" in sections "E," "F," "G," and "H" and at least "5" in section "I" in order to qualify for funding.

### E: Neighborhood Need: 15% = 0 to 4 points

Detail the neighborhood identified need, how it was identified, and why will the project improve the neighborhood?

- **Evaluation:** How compelling is this need, from not compelling (0) to extremely compelling (4)?
- Questions to consider for evaluation: Have residents identified a need for the project? Will it improve the neighborhood? Once this project is completed, what will it accomplish? How many people will this project **Neighborhood Need** impact? Will it enhance other aspects of the neighborhood by improving the quality of life? Is grant funding necessary to implement this project?

### F: Neighborhood Participation: 15% = 0 to 4 points

Describe how community members participated in identifying the need and creating the solution. How many people were involved and what role did they play?

- Evaluation: How involved were community members, from not involved (0) to extremely involved (4)?
- Ouestions to consider for evaluation: How was the project chosen, who participated? Is it managed by an

residents partier	oate throughout va	irious phases of t	ne project:	

F: Neighborhood Participation





G:	<b>Sustainable</b>	<b>Solution:</b>	15% = 0 to 4	points
----	--------------------	------------------	--------------	--------

be the match your neighbore. Eligible contributions is and supplies, or Financial of credit: Independent neighborhood or greater and a second point if the Evaluation: How strong is the Questions to consider for evaluation reasonable percentage of the to	corhood will contributions dis, that do not have an HOA, by achieve a match of 25% or match compared to the match: Has a clear contributal budget based on the type.	ute to the project. Why is or, Donated professional service, receive one extra point for achieving greater (added to scores by CNR). total grant, from none (0) to verbution from the neighborhood bee	g a contribution of ry good (4)? en identified? Is thi
E	be the match your neight oject? Eligible contributions is and supplies, or Financial of a credit: Independent neighborhood or greater and a second point if the Evaluation: How strong is the Questions to consider for evaluation reasonable percentage of the to	be the match your neighborhood will contributed: Volunteer Labels and supplies, or Financial contributions a credit: Independent neighborhoods, that do not have an HOA or greater and a second point if they achieve a match of 25% or Evaluation: How strong is the match compared to the Questions to consider for evaluation: Has a clear contributions	or credit: Independent neighborhoods, that do not have an HOA, receive one extra point for achieving or greater and a second point if they achieve a match of 25% or greater (added to scores by CNR). Evaluation: How strong is the match compared to the total grant, from none (0) to vertues to consider for evaluation: Has a clear contribution from the neighborhood been reasonable percentage of the total budget based on the type of project and neighborhood received.







Ŀ	<b>Public</b>	<b>Benefit:</b>	40% = 0	to 10	points
---	---------------	-----------------	---------	-------	--------

Projects must illustrate a public benefit.	Clearly demonstrate the benefit to both the				
neighborhood and broader Longmont community?					
Evaluation: Will this project benefit the c	ommunity from none/very poor (0) to excellent (10)?				

	<ul> <li>Evaluation: Will this project benefit the community, from none/very poor (0) to excellent (10)?</li> <li>Questions to consider for evaluation: The project must benefit the entire neighborhood. Will this project enhance sense of community, quality of life, neighborhood identity, safety of residents, or neighborhood sustainability? Should public funds be spent on this project? Will the project benefit reasonably extend to all neighborhood residents? Will the greater Longmont community also benefit?</li> </ul>				
=					
enefit					
<b>B</b>					
<u></u>					

### J: Attach a map, site plan, and other supplemental materials

- It is not necessary to include the original proposal.
- Do include water audits, pictures, design graphics, additional maps, letters of support, and other support materials <u>as necessary</u> to strengthen the case for your project at the end of the application





K: Revised Application I	Budget
<b>Community Group:</b>	

ommunity Group:	Date	<b>:</b>		
■ How was the budget developed?   Residents or neighborhood committee research  Price quotes from multiple contractors   A price quote from one contractor   City staff feedback				
Materials (whole numbers, simplify grant lines)	NIP Request	Contribution (Neighborhood)		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
Labor and Services (include the cost of all required permits	and fees)			
hours @ \$ /hour	\$	\$		
hours @ \$ /hour	\$	\$		
hours @ \$ /hour	\$	\$		
	\$	\$		
hours @ \$/hour  Community volunteer labor/planning:				
hours @ \$/hour	n/a	\$		
Totals	NIP Request	Contribution (Neighborhood)		
Total	\$	\$		
TOTAL PROJECT COST (NIP Request + Contribution)	\$			
PERCENT OF TOTAL	%	%		
City Contribution As approved, Don't include in project totals	Staff hours	Materials		
	\$	\$		
Estimated Annual Maintenance: \$ Budget Estima	ate Developed by:			

Refer to NIP Guidelines for directions; Project approval/city staff requirements are calculated by staff





# L: NIP Mandatory Contact Information Sheet Grant applications are due to Community and Neighborhood Resources by January 12, 2023

■ THIS PAGE WILL <u>NOT</u> BE MADE PUBLIC

### **NIP Grant Applicants Must:**

- Evaluate all other NIP applications, but refrain from evaluating your own application.
- Provide contact information below.
- Complete a short project presentation at the January 19, 2023 NGLA meeting.
- Approved projects will be required to attend a mandatory implementation workshop.
- Meet all deadlines and remain eligible based on all other NIP funding criteria.
- Please confirm the Project Manager (primary) and secondary people responsible for the grant application and implementation (listed below) are committed to see the project through to completion.

0	PRIMARY PERSON RESPONSIBLE FOR THE GRANT APPLICATION and IMPLEMENTATION			
Manager	☐ Check here if this person is an NGLA representative?			
M	Name:			
ect	Address:			
: Project		:		
2	E-Mail:			
#	SECONDARY PERSON RESPONSIBLE FOR APPLICATION and IMPLEMENTATION			
Contact	☐ Check here if this person is an NGLA representative?			
econd	Address:			
L2: Sec	Home Phone #: Cell Phone #	:		
2	E-Mail:			
	PERSON RESPONSIBLE FOR THE REVIEW AND EVAL			
Contact	Is this the primary or secondary contact ( $\underline{skip\ below}$ )?	Is this the primary or secondary contact ( $\underline{skip\ below}$ )? $\Box$ Primary $\Box$ Secondary		
	Name:			
ing	_			
Ranking	Home Phone #: Cell Phone #			
<b>L3</b> :	<b>g</b> E-Mail:			