

APPENDIX I: PARK, RECREATION AND TRAIL FUNDING HISTORY

The City's budget records go back to 1963. The following is a rough timeline of when new funding sources for parks, recreation and trails come on-line as well as changes to funding sources. Generally, funding sources in previous years remain available in addition to the new funding source listed. Additional history on the Park Development Fee is included in Appendix H.

* Funds with an asterisk may not directly fund parks, recreation and trails, but alleviate funding pressures that existed prior to the existence of the new funding source.

<u>Years</u>	<u>Funding Sources</u>
1963 – 1965	General Fund
1966	Public Improvement Fund (Bond Fund for Swim Pool)
1969	Park Improvement Fund
1975	Conservation Trust Fund
1979	Park Improvement Fee
1984	Park Improvement Fee Major Update
1985	Golf Fund
1989	Community Development Block Grant Funds Youth Services Fund* Longmont Downtown Development Authority*
1990	Water Fund (Button Rock Preserve Site Improvements)* Art in Public Places Fund*
1992	Great Outdoors Colorado Lottery Fund Park Improvement Fee Major Update (Standards Based Methodology adopted)
1993	Boulder County Open Space Tax
1994	Street Fund (begin using for pedestrian improvements in the right-of-way)*
1996	Transportation Community Investment Fee (arterial landscaping)*

1997	Park Improvement Fee Major Update (changed to Community Investment Fee method, included recreation facilities; rec center w/ indoor pool, outdoor leisure pool, and two special rec facilities) Callahan House Fund*
1998	Storm Drainage Fund (detention facilities in parks)*
2001	Open Space Fund Water Fund (irrigation improvements) Bond for Sales & Use Tax Revenue Street Fund (increased usage of this fund for pedestrian greenway trail improvements)
2002	Raw Water Storage Fund* Water Acquisition Fund* Lease Proceeds (for land acquisition) Park Improvement Fee Major Update (updated costs, population & system-wide recreation facilities)
2003	Museum & Library Funds*
2004	Senior Services Fund*
2006	Park Improvement Fee Major Update (updated costs, population & community park standard increase to 4.5 acres/1000 residents)
2009	Park & Greenway Maintenance Fee Public Buildings Community Investment Fee
2011	Sanitation Fund
2012	Interim Park Improvement Fee
2013	Sewer & Storm Drainage Funds Park & Greenway Maintenance Fee Increase Park Improvement Fee Update (methodology changed)