

LOOMILLER PARK RENEWAL MASTER PLAN					
Item #	Work Item	Unit	Quantity	Unit Cost	Subtotal
1	GENERAL CONDITIONS & BONDING	LS	1	\$30,000	\$30,000
2	MOBILIZATION & DEMOBILIZATION	LS	1	\$10,000	\$10,000
3	FIELD ENGINEERING (SURVEYING)	LS	1	\$3,000	\$3,000
4	STORMWATER PROTECTION	LS	1	\$5,000	\$5,000
5	DEMOLITION OF OLD RESTROOM BUILDINGS	LS	1	\$20,000	\$20,000
6	DEMOLITION OF PUMPHOUSE & WET WELL (INCL. ELECTRICAL)	LS	1	\$12,000	\$12,000
7	DEMOLITION OF WING WALLS, BOX CULVERT, REPLACE WITH RCP EXT. (TBD)	LS	1	\$10,000	\$10,000
8	DEMOLITION OF CONCRETE WALKS	SF	7,500	\$3.00	\$22,500
9	DEMOLITION OF PLAYGROUND (8,000 SF sand, 235 lf curb)	LS	1	\$5,000	\$5,000
10	DEMOLITION OF PLANTERS (vegetation and curbing, mulch)	EA	3	\$1,500	\$4,500
11	DEMOLITION OF EXISTING LIGHTING SYSTEM	LS	1	\$11,500	\$11,500
12	DEMOLITION OF ALL DISC GOLF TEES, BASKETS, ETC.	LS	1	\$10,000	\$10,000
13	REMOVE AND RESET ENTRY SIGN	EA	1	\$1,000	\$1,000
14	REMOVE AND RESET BENCH	EA	1	\$500	\$500
15	DEMOLITION OF GOLF TEE, REMOVE AND RESET BASKETS, NEW CONC. TEE	LS	1	\$2,000	\$2,000
16	NEW PLAYGROUND (incl. curbing, surfacing, ramps, etc.)(excl. hardscape, furnish.)	LS	1	\$240,000	\$240,000
17	CONCRETE PAVING (6" thick)	SF	9,000	\$5.75	\$51,750
18	NEW RESTROOM AT PLAYGROUND	EA	1	\$300,000.00	\$300,000
19	NEW SHELTER	EA	1	\$40,000.00	\$40,000
20	MULTIPURPOSE COURT	EA	1	\$60,000.00	\$60,000
21	SHELTER REPAIR - ROOF (north shelter, ~60 sf)	LS	1	\$1,000	\$1,000
22	REPAINT SHELTERS (framing & roof)	EA	2	\$2,000	\$4,000
23	PICNIC TABLE REPLACEMENTS	EA	7	\$1,375	\$9,625
24	PICNIC TABLES FOR NEW SHELTER	EA	2	\$1,375	\$2,750
25	TRASH CANS (5 replacements, 3 new) (w/ cigarette butt attachments)	EA	8	\$775	\$6,200
26	RECYCLING CANS (all new)	EA	4	\$875	\$3,500
27	POND PLAZA (1900 sf flagstone 1400 sf crusher fines, 500 cy earthwork, 120 lf wall)	LS	1	\$40,000	\$40,000
28	HAMMOCK/SACKLINE ZONE (1800 sf wood chips, 200 cy earthwork, 80 lf wall, 12 log poles)	LS	1	\$20,000	\$20,000
29	ENTRY PLAZA (1165 SF flagstone, 60 lf boulders)	LS	1	\$12,000	\$12,000
30	LIGHTING - NEW DECORATIVE FIXTURES + CONC. BASES	EA	18	\$5,500	\$99,000
31	ELECTRICAL - RELOCATED SERVICE, RECONNECT CONDUCTORS, NEW LIGHTS	LS	1	\$15,000	\$15,000
32	RESTORE TURFGRASS (SOD)	SF	1,700	\$1.50	\$2,550
33	SPRINKLER ADJUSTMENTS	LS	1	\$4,000	\$4,000
34	LANDSCAPING & DRIP IRRIGATION @ ENTRY SIGNS	EA	2	\$2,000	\$4,000
35	GRASS CONVERSION (cut sod, adjust irrigation, native seed, blanket)	SF	50,000	\$1	\$25,000
36	REMOVE & SALVAGE RIPRAP	SF	8,600	\$1	\$8,600
37	CONSTRUCTED WETLANDS (PLUGS)	SF	9,000	\$3	\$27,000
38	MULCH EXISTING TREES	EA	113	\$50	\$5,650
39	NEW BENCHES	EA	2	\$1,500	\$3,000
40	SIGN PACKAGE (R&R, dog waste, miscellaneous)	LS	1	\$14,500	\$14,500
41	TREES (By Forestry, not in cost estimate)	EA	TBD	NIC	NIC
				Subtotal	\$1,146,125
				Design Cost - 10%	\$114,613
				Design/Construction Contingency - 15%	\$171,919
				TOTAL	\$1,432,656