



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 04-07-17
 TIME: 14:59
 PAGE: 1

LONGMONT

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition | Acquisition of Real Property (01) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Relocation (08) | 0 | \$0.00 | 1 | \$10,567.00 | 1 | \$10,567.00 |
| | Total Acquisition | 1 | \$0.00 | 1 | \$10,567.00 | 2 | \$10,567.00 |
| Economic Development | Micro-Enterprise Assistance (18C) | 0 | \$0.00 | 2 | \$114,224.00 | 2 | \$114,224.00 |
| | Total Economic Development | 0 | \$0.00 | 2 | \$114,224.00 | 2 | \$114,224.00 |
| Housing | Direct Homeownership Assistance (13) | 0 | \$0.00 | 1 | \$0.00 | 1 | \$0.00 |
| | Rehab; Single-Unit Residential (14A) | 2 | \$47,938.29 | 5 | \$125,333.25 | 7 | \$173,271.54 |
| | Total Housing | 2 | \$47,938.29 | 6 | \$125,333.25 | 8 | \$173,271.54 |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F) | 0 | \$0.00 | 3 | \$6,399.25 | 3 | \$6,399.25 |
| | Total Public Facilities and Improvements | 0 | \$0.00 | 3 | \$6,399.25 | 3 | \$6,399.25 |
| Public Services | Public Services (General) (05) | 0 | \$0.00 | 3 | \$56,366.91 | 3 | \$56,366.91 |
| | Housing Counseling (05U) | 0 | \$0.00 | 2 | \$53,500.00 | 2 | \$53,500.00 |
| | Total Public Services | 0 | \$0.00 | 5 | \$109,866.91 | 5 | \$109,866.91 |
| General Administration and Planning | General Program Administration (21A) | 1 | \$0.00 | 1 | \$124,567.00 | 2 | \$124,567.00 |
| | Total General Administration and Planning | 1 | \$0.00 | 1 | \$124,567.00 | 2 | \$124,567.00 |
| Grand Total | | 4 | \$47,938.29 | 18 | \$490,957.41 | 22 | \$538,895.70 |



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 TIME: 14:59
 PAGE: 2

LONGMONT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Acquisition | Acquisition of Real Property (01) | Housing Units | 0 | 0 | 0 |
| | Relocation (08) | Households | 0 | 4 | 4 |
| | Total Acquisition | | 0 | 4 | 4 |
| Economic Development | Micro-Enterprise Assistance (18C) | Persons | 0 | 8 | 8 |
| | | Business | 0 | 5 | 5 |
| | Total Economic Development | | 0 | 13 | 13 |
| Housing | Direct Homeownership Assistance (13) | Households | 0 | 1 | 1 |
| | Rehab; Single-Unit Residential (14A) | Housing Units | 37 | 68 | 105 |
| | Total Housing | | 37 | 69 | 106 |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 18,045 | 18,045 |
| | Total Public Facilities and Improvements | | 0 | 18,045 | 18,045 |
| Public Services | Public Services (General) (05) | Persons | 0 | 198 | 198 |
| | Housing Counseling (05U) | Households | 0 | 1,146 | 1,146 |
| | Total Public Services | | 0 | 1,344 | 1,344 |
| Grand Total | | | 37 | 19,475 | 19,512 |



LONGMONT

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic | | Total Hispanic Households | |
|---|---|------------------------|----------------|------------------|---------------------------|-----|
| | | | Persons | Total Households | | |
| Housing | White | 0 | 0 | 103 | 22 | |
| | Asian | 0 | 0 | 2 | 0 | |
| | American Indian/Alaskan Native & White | 0 | 0 | 1 | 0 | |
| | Total Housing | 0 | 0 | 106 | 22 | |
| Non Housing | White | 143 | 23 | 856 | 253 | |
| | Black/African American | 2 | 0 | 20 | 0 | |
| | Asian | 1 | 0 | 43 | 0 | |
| | American Indian/Alaskan Native | 1 | 0 | 63 | 0 | |
| | Native Hawaiian/Other Pacific Islander | 0 | 0 | 3 | 0 | |
| | American Indian/Alaskan Native & White | 0 | 0 | 4 | 0 | |
| | Asian & White | 0 | 0 | 7 | 0 | |
| | Black/African American & White | 0 | 0 | 1 | 0 | |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 1 | 0 | |
| | Other multi-racial | 63 | 4 | 148 | 0 | |
| | Total Non Housing | 211 | 27 | 1,146 | 253 | |
| | Grand Total | White | 143 | 23 | 959 | 275 |
| | | Black/African American | 2 | 0 | 20 | 0 |
| Asian | | 1 | 0 | 45 | 0 | |
| American Indian/Alaskan Native | | 1 | 0 | 63 | 0 | |
| Native Hawaiian/Other Pacific Islander | | 0 | 0 | 3 | 0 | |
| American Indian/Alaskan Native & White | | 0 | 0 | 5 | 0 | |
| Asian & White | | 0 | 0 | 7 | 0 | |
| Black/African American & White | | 0 | 0 | 1 | 0 | |
| Amer. Indian/Alaskan Native & Black/African Amer. | | 1 | 0 | 1 | 0 | |
| Other multi-racial | | 63 | 4 | 148 | 0 | |
| Total Grand Total | | 211 | 27 | 1,252 | 275 | |



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CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 18 | 0 | 0 |
| | Low (>30% and <=50%) | 18 | 0 | 0 |
| | Mod (>50% and <=80%) | 1 | 0 | 0 |
| | Total Low-Mod | 37 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 37 | 0 | 0 |
| Non Housing | Extremely Low (<=30%) | 299 | 0 | 96 |
| | Low (>30% and <=50%) | 149 | 0 | 19 |
| | Mod (>50% and <=80%) | 96 | 0 | 3 |
| | Total Low-Mod | 544 | 0 | 118 |
| | Non Low-Mod (>80%) | 121 | 0 | 1 |
| | Total Beneficiaries | 665 | 0 | 119 |