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| **MEETING DATE: September 03, 2024 ITEM NUMBER: 6.{{item.number}}**  **SECOND READING: {{customfields.ResoOrdNumber}} TYPE OF ITEM:   PRESENTED BY: Harold Dominguez, City Manager's Office, Harold.Dominguez@longmontcolorado.gov Jim Golden, Finance Administration, Jim.Golden@longmontcolorado.gov Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov Sandra Sifuentes, Budget, Sandra.Sifuentes@longmontcolorado.gov Other City Staff** |

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| **SUBJECT/AGENDA TITLE:**  2025 Proposed Budget Presentation |

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| **EXECUTIVE SUMMARY:**  The Proposed 2025 Budget Presentation will focus on the total budget overview and the 2025-2029 Capital Improvement Program (CIP).  Staff will be presenting on several select projects that are proposed for funding in 2025.  Attached are the project pages for all projects that are proposed to be included in the 2025-2029 CIP. This information will be available on the City’s website with the 2025 proposed budget documents should we need to refer back to any information from this communication as we continue to move through the weekly 2025 budget presentations.  Link to all the budget documents:  [2025 Budget Documents](https://longmontcolorado.gov/finance/budget-office/2025-budget-documents/) |

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| **COUNCIL OPTIONS:**  Click or tap here to enter text. |

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| **RECOMMENDED OPTIONS:** |

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| **FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:** |

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| **BACKGROUND AND ISSUE ANALYSIS:** |

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| **ATTACHMENTS:** Attachment A - 2025-2029 CIP Projects |