

Public Safety Fund 2025 Proposed One Time Expenses

Capital - Equipment

Take-Home Car Program	Police Services	91,377
Additional Funds for Vehicle Replacements	Fleet	2,800
		94,177

IT Equipment or Technology Improvements

Cradlepoint Upgrades	Collaborative Services	98,800
Computers Upgrades and Purchases	Collaborative Services	6,608
Fingerprint Machine Replacement and Upgrade	Collaborative Services	13,500
Public Safety Radio Replacements	Public Safety Chief	135,345
		254,253

Non-Capital Small Equipment and Supplies

Ballistic vest replacements	Police Services	62,920
		62,920

One Time Services or Expenses

New Public Safety Retiree Health Benefit		537,750
		537,750

Public Safety Fund One Time Budget Requests

949,100

Capital Improvement Program

PBF109, Municipal Facilities Parking Lot Rehabilitation		184,000
PBF163, Municipal Buildings Keyless Entry		407,463

Total Public Safety Fund One Time

1,540,563