# **Attachment O**

Community Programs	ı		T
Program	Quartile	Department	Division
Proactive Public Information, Education and Marketing - CMO	1	City Manager	City Manager
Airport Management	1	External Services	Airport
Regulatory Compliance Building Permit Issuance	1 1	External Services External Services	Airport Building Services
Building Inspection	1	External Services	Building Services
Health and Safety Codes Enforcement	1	External Services	Code Enforcement
Nuisance Codes Enforcement	1	External Services	Code Enforcement
Flood Related Work Button Rock Preserve and Ralph Price Reservoir Management	1 1	External Services External Services	Housing and Community Investment Natural Resources
Maintenance for Ditch Companies	1	External Services	Natural Resources
Natural Land Maintenance and Management	1	External Services	Natural Resources
Landscape and hardscape maintenance for parks, greenways, right-of-ways, and city facilities	1	External Services	Natural Resources
Oil and Gas Coordination	1	External Services	Natural Resources
Water Rights Administration and Accounting, and Raw Water System Administration  Transportation Maintenance and Repair	1 1	External Services External Services	Natural Resources Operations
Code Amendments	1	External Services	Planning and Development Services
Comprehensive Planning	1	External Services	Planning and Development Services
Data and report Generation	1	External Services	Planning and Development Services
Development Review	1	External Services	Planning and Development Services
Development Services Intergovernmental Activities	1 1	External Services External Services	Planning and Development Services Planning and Development Services
Development Services - Redevelopment	1	External Services	Redevelopment
Transportation Planning	1	External Services	Transportation Planning
Judicial Process	1	Judicial Department	Municipal Court
Development Review - Fire	1	Public Safety	Fire Services
Reactive Services (All Hazard)	1	Public Safety	Fire Services
Training Boulder Regional Emergency Telephone Service Authority (BRETSA)	1 1	Public Safety Public Safety	Police Services Police Services
City Produced Special Events - Police	1	Public Safety	Police Services
Emergency & Non Emergency Calls for Service	1	Public Safety	Police Services
Emergency Notification System	1	Public Safety	Police Services
Field Training and Evaluation	1	Public Safety	Police Services
Special Operations - Gang Intervention and Prevention Proactive Patrol	1 1	Public Safety Public Safety	Police Services Police Services
Special Operations - Traffic Unit	1	Public Safety	Police Services
Utilities Calls for Services	1	Public Safety	Police Services
Emergency Management	1	Public Safety	Public Safety Administration
Sustainability	1	Shared Services	Strategic Integration
Electric Service Provision	1 1	Utilities and Public Works - Electric Services	Electric Administration
MS4 permit/program  Development Review and Project Management of public infrastructure installation	1	Utilities and Public Works - Public Works Utilities and Public Works - Public Works	Engineering Services Engineering Services
Flood Plain Management and Permitting	1	Utilities and Public Works - Public Works	Engineering Services
Permit Review and Approval	1	Utilities and Public Works - Public Works	Engineering Services
Project Management of Capital Projects	1	Utilities and Public Works - Public Works	Engineering Services
Traffic Signal Operations, Maintenance, and Studies	1	Utilities and Public Works - Public Works Utilities and Public Works - Water and Waste	Engineering Services
Residential waste diversion and collection  Potable and Raw Water Service	1 1	Utilities and Public Works - Water and Waste	Operations Operations
Sewer Collection and Wastewater Treatment	1	Utilities and Public Works - Water and Waste	Operations
Stormwater Operations & Maintenance	1	Utilities and Public Works - Water and Waste	Operations
Underground Utility Locates	1	Utilities and Public Works - Water and Waste	Operations
Technical/Regulatory Support	1	Utilities and Public Works - Water and Waste	Water and Wastewater Engineering
Non-Traffic Violations Reactive Public Information Media Relations - CM	2 2	City Attorney City Manager	City Attorney City Manager
Major Maintenance	2	External Services	Airport
Public Airport Development	2	External Services	Airport
Routine Maintenance	2	External Services	Airport
Project Management of Capital Projects - PDS	2	External Services	Building Services
Community Problem Solving (Gang Response & Intervention) and Violence Reduction  CYF Administration / Youth Center / Lashley/Meeker Center Management	2 2	External Services External Services	Children, Youth and Families Children, Youth and Families
Early Childhood Collaboration and Alignment	2	External Services	Children, Youth and Families
Family Success and Parenting	2	External Services	Children, Youth and Families
Youth Development	2	External Services	Children, Youth and Families
Rewind - CS	2	External Services	Children, Youth and Families
Environmental Codes Enforcement Parking Enforcement	2 2	External Services External Services	Code Enforcement Code Enforcement
Longmont EDP Contract	2	External Services	Economic Development Programs
School Safety	2	External Services	Engineering Services
Human Service Agency Contracts	2	External Services	Human Services
Leadership & Supervision - CS	2	External Services	Human Services
Educational Programs  Museum Facility Rentals	2 2	External Services External Services	Museum Museum
Museum Events	2	External Services External Services	Museum
Museum Permanent Collection	2	External Services	Museum
Permanent Exhibition	2	External Services	Museum
Portal Gallery Exhibitions	2	External Services	Museum
Temporary Exhibitions	2	External Services	Museum Art in Rublic Blaces
Public Art Maintenance and Conservation Art on the Move	2 2	External Services External Services	Museum - Art in Public Places  Museum - Art in Public Places
Community-based Artwork	2	External Services External Services	Museum - Art in Public Places  Museum - Art in Public Places
Public Art Outreach and Education	2	External Services	Museum - Art in Public Places
Permanent Public Art Installations	2	External Services	Museum - Art in Public Places
Graffiti Vandalism	2	External Services	Natural Resources
Union Reservoir Management Historic Preservation	2	External Services External Services	Natural Resources Planning and Development Services
	S-99 <sup>2</sup>	External Services	

# **Attachment O**

**Community Programs** 

Community Programs		1	
Program	Quartile	Department	Division
LDDA Support	2	External Services	Planning and Development Services
Aquatics - Centennial Pool - Operation/Repair and Maintenance	2	External Services	Recreation
Aquatics - Centennial Pool - Programs and Services	2	External Services	Recreation
Aquatics - Sunset Pool - Operation/Repair and Maintenance	2	External Services	Recreation
Aquatics - Sunset Pool - Programs, Events and Services	2	External Services	Recreation
City Meetings Special events - Rec	2	External Services	Recreation
Memorial Building - General Programs - Contracted  Memorial Building - General Programs - In-house	2 2	External Services External Services	Recreation Recreation
Memorial Building - General Programs Operation/Repair and Maintenance	2	External Services	Recreation
Outdoor Program	2	External Services	Recreation
Recreation Center - Operation/Repair and Maintenance	2	External Services	Recreation
Recreation Center - Programs, Events and Services	2	External Services	Recreation
Development and Redevelopment Projects	2	External Services	Redevelopment
Urban Renewal Projects	2	External Services	Redevelopment
Basic Needs Information, Referral, & Assistance Caregiver Information, Education, & Support	2 2	External Services External Services	Senior Services Senior Services
Judicial Education Programs and Training	2	Judicial Department	Municipal Court
Indigent Counsel Representation	2	Judicial Department	Municipal Court
Longmont Liquor Licensing Authority	2	Judicial Department	Municipal Court
Longmont Marijuana Licensing Authority	2	Judicial Department	Municipal Court
Regional Air Quality Council	2	Mayor Council	Mayor Council
LEAD and CO-Responder	2	Public Safety	Collaborative Services
Victim Services	2	Public Safety	Collaborative Services
Logistics Codes and Planning Inspections/Permits	2 2	Public Safety Public Safety	Collaborative Services Fire Services
Training - Fire	2	Public Safety Public Safety	Fire Services Fire Services
Fire Safety Outreach/Education/Special Events	2	Public Safety	Fire Services
Hazardous Material Inspection and Compliance	2	Public Safety	Fire Services
Hazardous Materials Training and Response	2	Public Safety	Fire Services
Police Patrol - Animal Control	2	Public Safety	Police Services
Special Operations - Extra Duty Employment Program	2	Public Safety	Police Services
Person Crimes	2	Public Safety	Police Services
Property Crimes Special Operations - School Resource Officer Unit	2 2	Public Safety Public Safety	Police Services Police Services
Special Enforcement Unit	2	Public Safety	Police Services
Special Operations - SWAT	2	Public Safety	Police Services
Crime Analysis	2	Public Safety	Public Safety Administration
Leadership & Supervision - PS	2	Public Safety	Public Safety Administration
Proactive Public Information, Education and Marketing - PS	2	Public Safety	Public Safety Administration
Special Events	2	Shared Services	City Clerk
Licensing and PermittingLiquor Licensing	2 2	Shared Services	City Clark
Licensing and PermittingSpecialty Business Licenses Conflict Resolution Facilitation Direct services to the Community	2	Shared Services Shared Services	City Clerk CNR
Cultural Competency	2	Shared Services	CNR
Internal Support for Conflict Resolution Facilitation and Community Involvement	2	Shared Services	CNR
Neighborhood Activity Grants	2	Shared Services	CNR
Neighborhood Group Leaders Association	2	Shared Services	CNR
Neighborhood Improvement Grants	2	Shared Services	CNR
Resource Referral & Education	2	Shared Services	CNR
Special Projects	2	Shared Services	CNR
Translations/Interpretation Development & Redevelopment Projects - Finance	2	Shared Services Shared Services	CNR Finance Administration
Urban Renewal Projects - Finance	2	Shared Services	Finance Administration
Financial Analysis, and Rate and Fee Setting	2	Shared Services	Strategic Integration
Development Review - LPC	2	Utilities and Public Works - Electric Services	Electric Engineering
Street Lighting	2	Utilities and Public Works - Electric Services	Electric Operations
Transit Programs	2	Utilities and Public Works - Public Works	Engineering Services
Voluntary Curbside Organics Collection	2	Utilities and Public Works - Water and Waste	Operations
Industrial pretreatment	2	Utilities and Public Works - Water and Waste	Water and Wastewater Engineering
Liquor License Violations Traffic Violations	3 3	City Attorney City Attorney	City Attorney City Attorney
Public Information Event Sponsorship and Support	3	City Manager	City Manager
Customer Requests	3	City Manager	City Manager
Senior Refunds	3	City Manager	Non Departmental
Video Services/Channel 8 Cable Trust	3	City Manager	Non Departmental
Special events - Airport	3	External Services	Airport
Other Events	3	External Services	Airport
Private Airport Development	3	External Services	Airport
Proactive Public Education and Marketing - Airport Public Information Sponsorship and Support	3 3	External Services External Services	Airport Airport
Reactive Public Info Media Relations	3	External Services  External Services	Airport
Liquor Licensing Inspections	3	External Services	Building Services
Elevator Inspections	3	External Services	Building Services
Contractor Licensing	3	External Services	Building Services
Counseling	3	External Services	Children, Youth and Families
Genesis	3	External Services	Children, Youth and Families
Visit Longmont Contract	3	External Services	Economic Development Programs
Latino Chamber of Boulder County  Colorado Enterprise Fund	3 3	External Services	Economic Development Programs
Colorado Enterprise Fund Boulder Small Business Development Center	3	External Services External Services	Economic Development Programs Economic Development Programs
RTD EcoPass Program	3	External Services	Engineering Services
Community Investment Programs	3	External Services	Housing and Community Investment
Economic Development Programs	3	External Services	Housing and Community Investment
Home Buyer Programs	S-100°	External Services	Housing and Community Investment
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# **Attachment O**

### **Community Programs**

Community Programs		Т	
Program	Quartile	Department	Division
Home Ownership Programs	3	External Services	Housing and Community Investment
Rental Housing Programs	3	External Services External Services	Housing and Community Investment Housing and Community Investment
Homeless Assistance Programs	3	External Services  External Services	Human Services
Collaborative Service Coordination-Community	3	External Services External Services	Human Services Human Services
Collaborative Service Coordination-Community  Collaborative Service Coordination-Internal	3	External Services External Services	Human Services Human Services
Adult Collection	3	External Services External Services	Library
Adult Computer Lab	3	External Services External Services	Library Library
Adult Computer Lab Adult Outreach	3	External Services External Services	Library Library
	3		-
Adult Programs	3	External Services	Library
Adult Reference Assistance Children/Teen Collection		External Services	Library
Children/Teen Collection	3	External Services	Library
Children/Teen Outreach	3	External Services	Library
Children/Teen Programs	3	External Services	Library
Children/Teen Reference Assistance	3	External Services	Library
Childrens and Teens Computer Lab	3	External Services	Library
Homebound Service	3	External Services	Library
Meeting Rooms	3	External Services	Library
City-wide Projects - Museum	3	External Services	Museum
Dia de los Muertos	3	External Services	Museum
Discovery Days	3	External Services	Museum
Museum Archives	3	External Services	Museum
Summer Camps	3	External Services	Museum
Mosquito Control	3	External Services	Natural Resources
Serve on the Board of Directors for Ditch and Reservoir Companies	3	External Services	Natural Resources
Airport Lighting	3	External Services	Operations
Aquatics - Centennial Pool - Rentals	3	External Services	Recreation
Aquatics - Centennial Pool - Special Events	3	External Services	Recreation
Aquatics - Kanemoto Pool - Operation/Repair and Maintenance	3	External Services	Recreation
Aquatics - Kanemoto Pool - Programs, Events and Services	3	External Services	Recreation
Aquatics - Ranemoto Fooi - Frograms, Events and Services  Aquatics - Roosevelt Pool - Operation//Repair and Maintenance	3	External Services	Recreation
Aquatics - Roosevelt Pool - Operation// Repair and Maintenance  Aquatics - Roosevelt Pool - Programs, Events and Services	3	External Services	Recreation
Aquatics - Roosevert Pool - Programs, Events and Services Aquatics - Sunset Pool - Rentals	3	External Services  External Services	Recreation
Aduatics - Sunset Pool - Rentals Athletics - Adults	3	External Services External Services	Recreation Recreation
	3		
Athletics - Rentals Athletics - Youth	3	External Services	Recreation
Athletics - Youth  City Produced Special Events Public Information Spensorchia and Support - Pec		External Services	Recreation
City Produced Special Events Public Information Sponsorship and Support - Rec	3	External Services	Recreation
Field Maintenance	3	External Services	Recreation
Field Maintenance - Off Seasonal	3	External Services	Recreation
LSO 4th of July Concert	3	External Services	Recreation
Memorial Building - General Programs - Rentals	3	External Services	Recreation
Outdoor Programs - Outdoor Programs and Adventure Camps	3	External Services	Recreation
Private Special Events - CS	3	External Services	Recreation
Proactive Public Information, Education and Marketing - Rec	3	External Services	Recreation
Reactive Public Information Media Relations - Rec	3	External Services	Recreation
Recreation Center - Rentals	3	External Services	Recreation
Recreation Center - Support of Union Reservoir Swim Beach and Events	3	External Services	Recreation
Seasonal Ice Rink	3	External Services	Recreation
Therapeutics - Recreation Programs	3	External Services	Recreation
Youth Programs - Intramurals	3	External Services	Recreation
Community Special Events	3	External Services	Recreation - Callahan House
Facility and Grounds Maintenance	3	External Services	Recreation - Callahan House
Sunset Golf Course - Building and Equipment Maintenance	3	External Services	Recreation Golf
Sunset Golf Course - Golf and Clubhouse Operations	3	External Services  External Services	Recreation Golf
Sunset Golf Course - Turf Maintenance and Irrigation	3	External Services  External Services	Recreation Golf
Twin Peaks Golf Course - Building and Equipment Maintenance	3	External Services External Services	Recreation Golf
Twin Peaks Golf Course - Building and Equipment Maintenance Twin Peaks Golf Course - Golf and Clubhouse Operations	3		Recreation Golf
•		External Services External Services	
Twin Peaks Golf Course - Turf Maintenance and Irrigation  Lite Creek Golf Course - Building and Equipment Maintenance	3	External Services External Services	Recreation Golf
Ute Creek Golf Course - Building and Equipment Maintenance	3	External Services	Recreation Golf
Ute Creek Golf Course - Golf and Clubhouse Operations	3	External Services	Recreation Golf
Ute Creek Golf Course - Turf Maintenance and Irrigation	3	External Services	Recreation Golf
Business Grants and Loan Program	3	External Services	Redevelopment
LDDA Support - Redevelopment	3	External Services	Redevelopment
Primary Employment Incentives	3	External Services	Redevelopment
Counseling - Senior Srvcs	3	External Services	Senior Services
Health & Physical Wellbeing	3	External Services	Senior Services
Recreation & Leisure	3	External Services	Senior Services
Senior Center Management	3	External Services	Senior Services
Senior Led Activities	3	External Services	Senior Services
Volunteer Management - CS	3	External Services	Senior Services
Court Security	3	Judicial Department	Municipal Court
Probation Supervision and Case Management	3	Judicial Department	Probation
Rewind - Municipal Court	3	Judicial Department	Probation
Pre-sentence investigations and Direct Sentence to Probation Intakes	3	Judicial Department Judicial Department	Probation
Useful Public Service Work Program and Specialized Offender Programs	3	Judicial Department Mayor Council	Probation Mayor Council
Longmont Council for Arts Old Eirobouse Arts Studio	3	Mayor Council	Mayor Council
Old Firehouse Arts Studio	3	Mayor Council	Mayor Council
Sister Cities	3	Mayor Council	Mayor Council
Longmont Ending Violence Initiative	3	Public Safety	Collaborative Services
Volunteer Management	3	Public Safety	Collaborative Services
Records	3	Public Safety	Collaborative Services
Information Technology	3	Public Safety	Collaborative Services
Car Seat Installation/Inspection	3	Public Safety	Fire Services
Fire Services Maintenance	3	Public Safety	Fire Services
Fire Crew Inspections/Target Hazards/Pre Plans	C 4 0 43	Public Safety	Fire Services
	S-101 <sup>3</sup>	•	

### **Community Programs**

Community Programs			1
Program	Quartile	Department	Division
Technical Rescue Training and Response	3	Public Safety	Fire Services
Wildland Fire Training and Response	3	Public Safety	Fire Services
Administrative Duties - Fire	3	Public Safety	Fire Services
Special Operations - SWAT - Bomb Squad	3	Public Safety	Police Services
K-9	3	Public Safety	Police Services
Property and Evidence	3	Public Safety	Police Services
Radio Programming and Maintenance	3	Public Safety	Police Services
Police Patrol - Report Taker Unit	3	Public Safety	Police Services
Administrative Duties - Police	3	Public Safety	Police Services
Crime Scene Investigator	3	Public Safety	Police Services
Firing Range	3	Public Safety	Police Services
Community Engagement	3	Public Safety	Public Safety Administration
Professional Standards	3	Public Safety	Public Safety Administration
Reactive Public Information Media Relations - PS	3	Public Safety	Public Safety Administration
Research and Development	3	Public Safety	Public Safety Administration
Restorative Justice	3	Public Safety	Public Safety Administration
Elections	3	Shared Services	City Clerk
Marijuana Licensing	3	Shared Services	City Clerk
Discover Neighbor, Discover Home Grants	3	Shared Services	CNR
Leadership & Homeowners Association Training	3	Shared Services	CNR
Volunteer Parking Patrol	3	Shared Services	CNR
Tax Rebates	3	Shared Services	Finance Administration
City Produced Special Events - PWNR	3	Shared Services	Strategic Integration
, .	3	Shared Services	
Longmont Economic Development Partnership (LEDP) Membership Cost-of-service Studies and Rate and Impact Fee Development	3	Utilities and Public Works - Electric Services	Strategic Integration Electric Administration
	3	Utilities and Public Works - Electric Services  Utilities and Public Works - Electric Services	
Electric Rate Discount Programs			Electric Administration
Electric Vehicle Infrastructure	3	Utilities and Public Works - Electric Services	Electric Administration
Longmont Area Economic Council (LAEC) Membership/Economic Development	3	Utilities and Public Works - Electric Services	Electric Administration
Renewable Energy Services	3	Utilities and Public Works - Electric Services	Electric Administration
Private Special Events	3	Utilities and Public Works - Public Works	Engineering Services
Private Special Events - Airport	4	External Services	Airport
Project Management of Capital Projects - Facilities	4	External Services	Facilities Maintenance
Proactive Public Information, Education and Marketing - CS	4	External Services	Human Services
Museum Store	4	External Services	Museum
Concessions - Sunset Pool	4	External Services	Recreation
Longmont Symphony Orchestra	4	External Services	Recreation
City Meetings Special events - CS Director	4	External Services	Recreation - Callahan House
Clubs	4	External Services	Recreation - Callahan House
Facility Event Rentals	4	External Services	Recreation - Callahan House
Weddings and Civil Ceremony	4	Judicial Department	Municipal Court
Public Information Event Sponsorship and Support - City Council	4	Mayor Council	Mayor Council
Network - Fiber Enablements	4	Nextlight	Broadband - Network Services
Network - Customer installations, repair	4	Nextlight	Broadband - Network Services
Network Reliability - Outside Plant	4	Nextlight	Broadband - Network Services
Network Reliability, Capacity Management - Inside plant	4	Nextlight	Broadband - Network Services
Customer Experience and Process	4	Nextlight	Broadband - Network Services
Customer Acquisition and Retention	4	Nextlight	Broadband - Network Services
Fire Cause Investigations	4	Public Safety	Fire Services
Honor Guard	4	Public Safety	Fire Services
Wellness - Fire	4	Public Safety	Fire Services
ElectionsLFCPA	4	Shared Services	City Clerk
Direct Customer Services	4	Shared Services	City Clerk
Social Equity	4	Shared Services	CNR
Analysis and Coordination with Other Entities	4	Utilities and Public Works - Electric Services	Electric Administration
Budgeting - Power and Communications	4	Utilities and Public Works - Electric Services	Electric Administration
City Produced Special Events Public Information Sponsorship and Support - LPC	4	Utilities and Public Works - Electric Services	Electric Administration
Commercial Energy Efficiency Programs	4	Utilities and Public Works - Electric Services	Electric Administration
Contract and Legal Coordination	4	Utilities and Public Works - Electric Services	Electric Administration
AMI Implementation	4	Utilities and Public Works - Electric Services	Electric Administration
Financial Monitoring and Analysis	4	Utilities and Public Works - Electric Services	Electric Administration
Government Reporting	4	Utilities and Public Works - Electric Services	Electric Administration
Proactive Public Education and Marketing	4	Utilities and Public Works - Electric Services	Electric Administration
Residential Energy Efficiency Program	4	Utilities and Public Works - Electric Services	Electric Administration
Commercial Benchmarking	4	Utilities and Public Works - Electric Services	Electric Administration
Commercial Energy Efficiency Program	4	Utilities and Public Works - Electric Services	Electric Customer Service
Project Analysis	4	Utilities and Public Works - Electric Services	Electric Engineering
r reject ratary sis	7	Camales and Labite Works - Electric Services	Electric Engineering