

## Summary of 2025 Budgeted Expenditures by Fund

Fund Name	2025 Budget Ordinance	2/25/2025	Grand Total 2025 Appropriations
	O-2024-75	O-2025-18	
General Fund	129,756,530	235,895	129,992,425
Library Trust Fund			
Art in Public Places Fund	597,743		597,743
Electric and Broadband Utility Enterprise Fund	126,862,321	36,200	126,898,521
Electric CIF Fund	1,103,460		1,103,460
Water Fund	40,269,163		40,269,163
Water Construction Fund	1,968,878		1,968,878
Water Acquisition Fund	542,000		542,000
Sewer Fund	23,007,519		23,007,519
Sewer Construction Fund	494,633		494,633
Storm Drainage Enterprise Fund	13,825,336		13,825,336
Sanitation Enterprise Fund	12,422,554		12,422,554
Golf Enterprise Fund	3,953,200		3,953,200
Airport Fund	644,446		644,446
Public Improvement Fund	12,317,808	600,000	12,917,808
Historic Preservation Fund			
Probation Services Fund	111,200		111,200
Judicial/Wedding Fee Fund	2,000		2,000
Police Seizure Fund			
Police Prevention/Education Fund		93,714	93,714
CDBG/HOME Fund	483,873		483,873
Affordable Housing Fund	3,136,543		3,136,543
Attainable Housing Fund	620,572		620,572
Downtown Parking Fund	140,730		140,730
Street Improvement Fund	38,866,378	50,544	38,916,922
Transportation Community Investment Fee Fund	1,850,000		1,850,000
Youth Services Special Revenue Fund	7,800	12,500	20,300
Library Services Fund	69,000		69,000
Museum Grants, Donations, and Services Fund	1,143,457	5,000	1,148,457
Callahan House Fund	161,236		161,236
Senior Services Fund	148,746		148,746
Park Improvement Fund	885,112		885,112
Parks Grants and Donations Fund	3,600	324,672	328,272
Parks and Greenway Mtce Fund	1,777,800		1,777,800
Public Buildings CIF Fund			
Recreation Buildings Impact Fee Fund			
Open Space Fund	5,340,948		5,340,948
Public Safety Fund	21,013,239	13,000	21,026,239
Sustainability Fund	1,493,313		1,493,313
Lodgers Tax Fund	510,000		510,000
Special Retail Marijuana Tax Fund	550,000		550,000
Longmont Urban Renewal Fund	2,403,000		2,403,000
State and Local Fiscal Recovery Fund			
Traffic Safety Fund	121		121
Harvest Junction East Special Revenue Fund	1,400,000		1,400,000
Village at the Peaks Fund	2,050,182		2,050,182
General Improvement District Fund	196,271		196,271
Conservation Trust Fund	636,595		636,595
Museum Trust Fund	66,384		66,384
Jones Trust Fund			
Mosher Trust Fund			
Fleet Fund	14,544,610		14,544,610
Utility Billing CIS Fund	1,284,115		1,284,115
Downtown Development Authority Fund	4,915,181	18,377	4,933,558
	<b>473,577,597</b>	<b>1,389,902</b>	<b>474,967,499</b>