

Summary of 2025 Budgeted Expenditures by Fund

Fund Name	2025 Budget Ordinance	2/25/2025	3/25/2025	4/22/2025	Grand Total 2025 Appropriations
	O-2024-75	O-2025-18	O-2025-22	O-2025-25	
General Fund	129,756,530	235,895	201,823	58,714	130,252,962
Library Trust Fund					
Art in Public Places Fund	597,743				597,743
Electric and Broadband Utility Enterprise Fund	126,862,321	36,200			126,898,521
Electric CIF Fund	1,103,460				1,103,460
Water Fund	40,269,163		1,100,000	29,754	41,398,917
Water Construction Fund	1,968,878				1,968,878
Water Acquisition Fund	542,000				542,000
Sewer Fund	23,007,519				23,007,519
Sewer Construction Fund	494,633				494,633
Storm Drainage Enterprise Fund	13,825,336		1,280,000		15,105,336
Sanitation Enterprise Fund	12,422,554				12,422,554
Golf Enterprise Fund	3,953,200				3,953,200
Airport Fund	644,446			1,319	645,765
Public Improvement Fund	12,317,808	600,000			12,917,808
Historic Preservation Fund					
Probation Services Fund	111,200				111,200
Judicial/Wedding Fee Fund	2,000				2,000
Police Seizure Fund					
Police Prevention/Education Fund		93,714		2,500	96,214
CDBG/HOME Fund	483,873				483,873
Affordable Housing Fund	3,136,543				3,136,543
Attainable Housing Fund	620,572				620,572
Downtown Parking Fund	140,730				140,730
Street Improvement Fund	38,866,378	50,544	1,200,000		40,116,922
Transportation Community Investment Fee Fund	1,850,000		1,015,000		2,865,000
Youth Services Special Revenue Fund	7,800	12,500	234,086		254,386
Library Services Fund	69,000				69,000
Museum Grants, Donations, and Services Fund	1,143,457	5,000	1,250,000	20,000	2,418,457
Callahan House Fund	161,236				161,236
Senior Services Fund	148,746			217,760	366,506
Park Improvement Fund	885,112				885,112
Parks Grants and Donations Fund	3,600	324,672			328,272
Parks and Greenway Mtce Fund	1,777,800				1,777,800
Public Buildings CIF Fund					
Recreation Buildings Impact Fee Fund					
Open Space Fund	5,340,948				5,340,948
Public Safety Fund	21,013,239	13,000	211,185	5,310	21,242,734
Sustainability Fund	1,493,313		20,000		1,513,313
Lodgers Tax Fund	510,000				510,000
Special Retail Marijuana Tax Fund	550,000				550,000
Longmont Urban Renewal Fund	2,403,000				2,403,000
State and Local Fiscal Recovery Fund			2,000,000		2,000,000
Traffic Safety Fund	121				121
Harvest Junction East Special Revenue Fund	1,400,000				1,400,000
Village at the Peaks Fund	2,050,182				2,050,182
General Improvement District Fund	196,271				196,271
Conservation Trust Fund	636,595				636,595
Museum Trust Fund	66,384				66,384
Jones Trust Fund					
Mosher Trust Fund					
Fleet Fund	14,544,610				14,544,610
Utility Billing CIS Fund	1,284,115				1,284,115
Downtown Development Authority Fund	4,915,181	18,377			4,933,558
	473,577,597	1,389,902	8,512,094	335,357	483,814,950