

CITY COUNCIL COMMUNICATION



MEETING DATE: August 26, 2025 **ITEM NUMBER:** 12.{{item.number}}

SECOND READING: {{customfields.ResoOrdNumber}} **TYPE OF ITEM:** General Business

PRESENTED BY:

Harold Dominguez, City Manager's Office, Harold.Dominguez@longmontcolorado.gov

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SUBJECT/AGENDA TITLE:

Presentation of the 2026 Proposed Budget and the 2026-2030 Capital Improvement Program

EXECUTIVE SUMMARY:

A brief presentation of the 2026 Proposed Budget will be given.

Presentations of matters in the Proposed Budget and CIP are scheduled during the Council meetings in September. In accordance with the City Charter a public hearing on the budget and CIP will be held prior to October 1. The 2026 Budget adoption and appropriations ordinances are currently planned for first reading on October 14 and second reading on October 28.

COUNCIL OPTIONS:

RECOMMENDED OPTIONS:

FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:

BACKGROUND AND ISSUE ANALYSIS:

ATTACHMENTS:

None