

Public Safety Fund 2026 Proposed One Time Expenses

Capital - Equipment

Public Safety Radio Replacements	Public Safety	282,800
		<hr/> 282,800

IT Equipment or Technology Improvements

Public Safety Computer Replacements	Information Technology	4,035
		<hr/> 4,035

Non-Capital Small Equipment and Supplies

MDC Replacement	Information Technology	25,875
Ballistic vest replacements	Police Services	69,360
		<hr/> 95,235

One Time Services or Expenses

SCBA Replacement	Fire Services	25,000
Transfer to Technology Fund	Chief Office	100,000
Fleet Replacement Catchup	Chief Office	15,815
HIPAA Compliance Reassessment	Information Technology	25,000
Prairie Dog Control	Fire Services	20,000
		<hr/> 185,815

Public Safety Fund One Time Budget Requests **567,885**

Capital Improvement Program

PBF109, Municipal Facilities Parking Lot Rehabilitation 195,000

Total Public Safety Fund One Time **762,885**