

2026 PROPOSED BUDGET

OCTOBER 7, 2025



SUMMARY OF CHANGES TO THE PROPOSED 2026 BUDGET

- One-time property tax
 - Received preliminarily assessed value certifications
 - Reduction of \$536,329 in one-time property tax
 - New one-time property tax amount of \$233,671

SUMMARY OF CHANGES TO THE PROPOSED 2026 BUDGET

- Position related changes (6 funds)
 - General Fund
 - Electric and Broadband Fund
 - Water Fund
 - Sewer Fund
 - DDA Fund
 - Affordable Housing Fund

SECOND PUBLIC HEARING

2026 Budget

\$519,807,724

2026-2030 Capital Improvement Program

\$93,244,624

2026 Pay Plan

2026 Financial Policies