



**CITY OF LONGMONT | Budget Office**

## **2026 Appropriation Council Communications**

Four types of expenses are included in the below appropriations:

1. \* Represents expenses that have an offsetting new (unbudgeted) revenue source such as grants, donations or fees.
2. @ Represents carryover expenses that were included in the 2024 budget but not completed by the end of the year.
3. \*\* Represents new, previously unbudgeted expenses which require the use of fund balance.
4. # Represents new, previously unbudgeted expenses which are tied to a CIP amendment.

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## O-2026-1 Appropriation #1 Approved by Council on January 27, 2026

One amendment to the 2026-2030 Capital Improvement Program that requires an appropriation of new funds is included in this ordinance:

### PBF145 Community Services Specialized Equipment

Information on this project and the revised CIP page will be included with the CIP amendment that will come to Council on January 27.

#### **General Fund**

* Longmont Housing Authority Personnel Expenses (offset by Longmont Housing Authority intergovernmental revenue)	\$67,174
<b>General Fund Total</b>	<b>\$67,174</b>

#### **Electric and Broadband Utility Enterprise Fund**

** Denver Regional Council of Governments (DRCOG) Building Policy Collaborative (BPC) Grant Match (offset by fund balance)	\$4,400
* Denver Regional Council of Governments (DRCOG) Building Policy Collaborative (BPC) Grant (offset by federal grant revenue)	\$899,969
<i>Please note that this federal grant is passed through the Denver Regional Council of Governments and was approved by Council on December 16, 2025.</i>	
* American Public Power Association (APPA) Demonstration of Energy & Efficiency Developments (DEED) Grant (offset by private grant revenue)	\$19,235
<b>Electric and Broadband Utility Enterprise Fund Total</b>	<b>\$923,604</b>

#### **Public Improvement Fund**

# PBF145 Community Services Specialized Equipment CIP Amendment (offset by fund balance)	\$24,950
<i>Please note that this contribution from fund balance is offset by rebate revenue received in 2025.</i>	
<b>Public Improvement Fund Total</b>	<b>\$24,950</b>

#### **Affordable Housing Fund**

* Colorado Department of Local Affairs (DOLA) Affordable Homeownership Program (AHOP) Grant (offset by state grant revenue)	\$375,000
<i>Please note that this grant was approved by Council on June 17, 2025.</i>	
* DOLA Housing Planning Grant (offset by state grant revenue)	\$37,500
<b>Affordable Housing Fund Total</b>	<b>\$412,500</b>

**Sustainability Fund**

* Whole Home Health Program Expenses (offset by fund balance)	\$51,449
<i>Please note that this contribution from fund balance is offset by rebate revenue received in 2025.</i>	
<b>Sustainability Fund Total</b>	<b>\$51,449</b>

**Technology Services Fund**

* Colorado Statewide Internet Portal Authority (SIPA) Grant (offset by state grant revenue)	\$396,000
<b>Technology Services Fund Total</b>	<b>\$396,000</b>