



## 2026 Appropriation Council Communications

Four types of expenses are included in the below appropriations:

1. \* Represents expenses that have an offsetting new (unbudgeted) revenue source such as grants, donations or fees.
2. @ Represents carryover expenses that were included in the 2025 budget but not completed by the end of the year.
3. \*\* Represents new, previously unbudgeted expenses which require the use of fund balance.
4. # Represents new, previously unbudgeted expenses which are tied to a CIP amendment.

## Contents

2026 Appropriation Council Communications.....	1
O-2026-1 Appropriation #1 Approved by Council on January 27, 2026.....	2
O-2026-3 Appropriation #2 Approved by Council on February 24, 2026.....	4

## O-2026-1 Appropriation #1 Approved by Council on January 27, 2026

One amendment to the 2026-2030 Capital Improvement Program that requires an appropriation of new funds is included in this ordinance:

### PBF145 Community Services Specialized Equipment

Information on this project and the revised CIP page will be included with the CIP amendment that will come to Council on January 27.

#### **General Fund**

* Longmont Housing Authority Personnel Expenses (offset by Longmont Housing Authority intergovernmental revenue)	\$67,174
<b>General Fund Total</b>	<b>\$67,174</b>

#### **Electric and Broadband Utility Enterprise Fund**

** Denver Regional Council of Governments (DRCOG) Building Policy Collaborative (BPC) Grant Match (offset by fund balance)	\$4,400
* Denver Regional Council of Governments (DRCOG) Building Policy Collaborative (BPC) Grant (offset by federal grant revenue)	\$899,969
<i>Please note that this federal grant is passed through the Denver Regional Council of Governments and was approved by Council on December 16, 2025.</i>	
* American Public Power Association (APPA) Demonstration of Energy & Efficiency Developments (DEED) Grant (offset by private grant revenue)	\$19,235
<b>Electric and Broadband Utility Enterprise Fund Total</b>	<b>\$923,604</b>

#### **Public Improvement Fund**

# PBF145 Community Services Specialized Equipment CIP Amendment (offset by fund balance)	\$24,950
<i>Please note that this contribution from fund balance is offset by rebate revenue received in 2025.</i>	
<b>Public Improvement Fund Total</b>	<b>\$24,950</b>

#### **Affordable Housing Fund**

* Colorado Department of Local Affairs (DOLA) Affordable Homeownership Program (AHOP) Grant (offset by state grant revenue)	\$375,000
<i>Please note that this grant was approved by Council on June 17, 2025.</i>	
* DOLA Housing Planning Grant (offset by state grant revenue)	\$37,500
<b>Affordable Housing Fund Total</b>	<b>\$412,500</b>

**Sustainability Fund**

\* Whole Home Health Program Expenses  
(offset by fund balance) \$51,449

*Please note that this contribution from fund balance is offset by rebate revenue received in 2025.*

**Sustainability Fund Total \$51,449**

**Technology Services Fund**

\* Colorado Statewide Internet Portal Authority (SIPA) Grant  
(offset by state grant revenue) \$396,000

**Technology Services Fund Total \$396,000**

## O-2026-3 Appropriation #2 Approved by Council on February 24, 2026

Three amendments to the 2026-2030 Capital Improvement Program that require an appropriation of new funds are included in this ordinance:

PRO186 Park Rehabilitation and Renewal  
PRO215 Park Facilities Repair and Replacement  
PRO213 Multi-use Trail from Union Reservoir to Adam Farm

Information on these projects and the revised CIP pages will be included with the CIP amendment that will come to Council on February 24.

### General Fund

* Great Outdoors Colorado (GOCO) Generation Wild Grant (offset by state grant revenue)	\$65,387
<i>Please note that this grant was approved by Council on January 27, 2026.</i>	
* Great Outdoors Colorado (GOCO) Generation Wild Grant Thorne Nature Experience Match (offset by private grant revenue)	\$2,000
<i>Please note that this grant was approved by Council on January 27, 2026.</i>	
<b>General Fund Total</b>	<b>\$67,387</b>

### Public Improvement Fund

# PRO186 Park Rehabilitation and Renewal CIP Amendment (offset by fund balance)	\$500,439
<i>Please note that this CIP Amendment will be brought to Council on February 24, 2026. This contribution from fund balance is offset by developer participation revenue received in 2025. These funds were originally appropriated in the Parks Grants and Donations Fund in 2025 and are being reappropriated to the Public Improvement Fund, which was later determined to be the correct City fund for this revenue.</i>	
# PRO215 Park Facilities Repair and Replacement CIP Amendment (offset by fund balance)	\$100,000
<i>Please note that this CIP Amendment will be brought to Council on February 24, 2026. This contribution from fund balance is offset by developer participation revenue received in 2025.</i>	
<b>Public Improvement Fund Total</b>	<b>\$600,439</b>

### Police Prevention/Education Fund

* Longmont Ending Violence Initiative (LEVI) Program Expenses (offset by federal grant revenue)	\$32,830
<b>Police Prevention/Education Fund Total</b>	<b>\$32,830</b>

### Affordable Housing Fund

** DOLA Housing Planning Grant Match (offset by fund balance)	\$12,500
<i>Please note that this match funding is requested for the grant that was appropriated on January 27, 2026.</i>	
<b>Affordable Housing Fund Total</b>	<b>\$12,500</b>
 <b>Street Improvement Fund</b>	
# PRO213 Multi-use Trail from Union Reservoir to Adam Farm CIP Amendment (offset by state grant revenue)	\$1,091,000
<i>Please note that this grant was approved by Council on October 28, 2025.</i>	
# PRO213 Multi-use Trail from Union Reservoir to Adam Farm CIP Amendment (offset by federal grant revenue)	\$873,000
<i>Please note that this grant was approved by Council on October 28, 2025.</i>	
<b>Street Improvement Fund Total</b>	<b>\$1,964,000</b>
 <b>Senior Services Fund</b>	
* Senior Services Equipment Upgrade Project (offset by private donation revenue)	\$200,000
<i>Please note that this donation is coming from The Friends of the Longmont Senior Center to support the purchase and installation of equipment upgrades for Senior Center classrooms including digital signage displays for improved viewability, display panels for room schedules and availability, interactive boards for conference rooms, and audio/video equipment.</i>	
<b>Senior Services Fund Total</b>	<b>\$200,000</b>