

2026 Adopted and 2027 Proposed Budget Summary By Fund Comparison

	2026 Adopted Budget by Fund			2027 Proposed Budget by Fund		
			Contribution to/(from)			Contribution to/(from)
	Revenues	Expenditures	Fund Balance	Proposed Revenues	Proposed Expenditures	Fund Balance
General Fund	124,184,013	130,630,560	(6,446,547)	127,499,855	133,715,921	(6,216,066)
Electric and Broadband Fund	129,252,351	136,590,080	(7,337,729)	144,660,577	153,060,214	(8,399,637)
Water Fund	37,990,849	46,353,461	(8,362,612)	41,945,523	51,011,926	(9,066,403)
Sewer Fund	22,347,148	22,299,275	47,873	22,902,784	26,880,023	(3,977,239)
Street Fund	29,254,950	37,423,891	(8,168,941)	33,240,117	33,931,919	(691,802)
Sanitation Fund	9,939,200	11,511,764	(1,572,564)	14,056,441	13,263,412	793,029
Golf Fund	4,223,000	4,263,813	(40,813)	4,916,436	4,832,783	83,653
Storm Drainage Fund	12,913,300	14,905,178	(1,991,878)	14,137,014	14,171,444	(34,430)
Fleet Fund	16,324,684	21,740,380	(5,415,696)	18,778,650	21,640,006	(2,861,356)
Airport Fund	690,338	725,377	(35,039)	733,170	733,170	-
Public Improvement Fund	9,931,510	7,948,851	1,982,659	11,393,288	13,034,576	(1,641,288)
CDBG/HOME Fund	493,849	500,515	(6,666)	546,102	548,203	(2,101)
Park Improvement Fund	3,671,720	6,154,875	(2,483,155)	5,071,093	387,963	4,683,130
Parks Grants and Donations Fund	3,600	3,600	-	20,149	3,600	16,549
Conservation Trust Fund	1,206,431	2,161,540	(955,109)	1,492,341	1,092,663	399,678
Electric CIF Fund	1,243,000	1,192,000	51,000	1,754,682	1,166,000	588,682
Transportation CIF Fund	1,323,818	3,125,000	(1,801,182)	2,174,972	1,450,000	724,972
Art in Public Places Fund	501,270	492,824	8,446	614,422	626,700	(12,278)
Sewer Construction Fund	1,223,000	467,548	755,452	3,302,167	1,969,063	1,333,104
Water Construction Fund	1,467,000	2,111,209	(644,209)	3,592,160	8,422,315	(4,830,155)
Water Acquisition Fund	25,800	542,000	(516,200)	214,530	3,375,000	(3,160,470)
Callahan House Fund	177,611	194,667	(17,056)	184,244	169,107	15,137
DDA Fund	3,789,326	3,915,336	(126,010)	3,372,284	2,945,136	427,148
GID #1 Fund	210,000	212,964	(2,964)	152,448	219,811	(67,363)
Downtown Parking Fund	85,000	126,231	(41,231)	106,461	118,669	(12,208)
Affordable Housing Fund	3,051,543	3,020,436	31,107	3,207,055	3,047,937	159,118
Attainable Housing Fund	1,000,000	1,109,027	(109,027)	1,057,271	1,002,473	54,798
Open Space Fund	6,612,892	6,298,550	314,342	7,126,149	9,591,463	(2,465,314)
Youth Services Fund	3,500	7,800	(4,300)	14,379	7,800	6,579
Senior Services Fund	222,046	180,795	41,251	227,041	246,754	(19,713)
Public Safety Fund	20,099,309	20,784,238	(684,929)	21,322,338	22,194,674	(872,336)
Library Services Fund	66,000	48,500	17,500	94,000	94,000	-
Museum Grants, Donations, and Services Fund	1,102,511	1,137,560	(35,049)	1,255,161	1,139,182	115,979
Museum Trust Fund	37,000	51,436	(14,436)	54,015	51,137	2,878
Probation Services Fund	39,000	109,137	(70,137)	38,988	111,414	(72,426)
Judicial Wedding Fee Fund	1,200	2,000	(800)	2,245	2,000	245
Park and Greenway Mtce Fund	1,130,880	1,412,526	(281,646)	1,296,063	677,570	618,493
First and Main Transit Facility Fund	13,400,000	13,400,000	-	-	-	-
Lodgers Tax Fund	500,000	500,000	-	561,940	560,000	1,940
Sustainability Fund	1,471,170	1,494,467	(23,297)	1,549,175	1,635,857	(86,682)
Special Retail Marijuana Tax Fund	490,000	490,000	-	593,416	593,416	-
Traffic Safety Fund	7,000	-	7,000	-	-	-
Harvest Junction East Fund	1,500,000	1,500,000	-	1,500,000	1,500,000	-
Village at the Peaks Fund	2,008,418	2,042,832	(34,414)	2,177,000	2,049,727	127,273
Longmont Urban Renewal Fund	2,403,000	2,403,000	-	2,404,129	2,403,000	1,129
Utility Billing CIS Fund	6,036,346	6,036,346	-	5,211,182	5,211,182	-
Technology Services Fund	2,186,135	2,186,135	-	6,539,990	6,586,599	(46,609)
Total	475,840,718	519,807,724	(43,967,006)	513,093,447	547,475,809	(34,382,362)