

Public Safety Fund 2027 Proposed One Time Expenses

Capital - Equipment

Zoll Cardiac Monitor replacements	Fire Services	204,120
Public Safety Radio Replacements	Public Safety Chief	282,800
		<u>486,920</u>

IT Equipment or Technology Improvements

Public Safety Computer Replacements	Collaborative Services	3,400
Vehicle Docking Stations	Collaborative Services	37,200
Salesforce CareNet - Pacific Point Support	Strategic Integration	36,000
		<u>76,600</u>

Non-Capital Small Equipment and Supplies

Ballistic vest replacements	Police Services	72,000
		<u>72,000</u>

One Time Services or Expenses

Prairie Dog Control	Parks, Recreation and Open Space	20,400
Transfer to Technology Fund	Strategic Integration	56,416
		<u>76,816</u>

Public Safety Fund One Time Budget Requests	712,336
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Capital Improvement Program

PBF109, Municipal Facilities Parking Lot Rehabilitation	160,000
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Total Public Safety Fund One Time	872,336
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