CITY COUNCIL COMMUNICATION

MEETING DATE: November 17, 2026
ITEM NUMBER: 9.{{item.number}}

SECOND READING: December 1, 2026
{{customfields.ResoOrdNumber}}

TYPE OF ITEM: Consent

PRESENTED BY:
Teresa Molloy, Finance Administration, Teresa.Molloy@longmontcolorado.gov
Sandra Sifuentes, Budget, Sandra.Sifuentes@longmontcolorado.gov

SUBJECT/AGENDA TITLE:
2027 Budget Ordinances

EXECUTIVE SUMMARY:
Attached are the ordinances associated with the 2027 Budget.

COUNCIL OPTIONS:
1. Approve ordinances
2. Modify then approve ordinances

RECOMMENDED OPTIONS:
Approve Ordinances

FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:
Adopting the budget for 2027 and making appropriations by fund.

BACKGROUND AND ISSUE ANALYSIS:
Citizens wishing to view the 2027 budget information can access these documents on the City's website at the following location: 2027 Budget Documents

A Bill for an Ordinance Amending Chapter 4.94 of the Longmont Municipal Code on Utility Billing Customer Information System Fund
The attached ordinance updates the title of LMC Chapter 4.94 from Utility Billing Customer Information System Fund to Utility Customer Service Fund. References throughout this section to the billing information system fund are proposed to be replaced by references to the utility customer service fund. With the implementation of the new billing system now complete, the staff in this area are focused on the operations and maintenance of the system. These changes reflect this new focus.

CITY COUNCIL COMMUNICATION

A Bill for an Ordinance Adopting the Budget for the City of Longmont for the Year 2027
The attached ordinance will adopt the 2027 budget for the City. It includes all changes since the budget was first presented to Council in August. The total budget for the City is $543,777,746.

A Bill for an Ordinance Making Appropriations for the Expenses and Liabilities of the City of Longmont for the Fiscal Year Beginning January 1, 2027
The attached ordinance(s) creates the appropriations by fund for the 2027 budget.

ATTACHMENTS:
Ordinance amending chapter 4.94
Ordinance adopting the 2027 budget
Ordinance making appropriations by fund for 2027